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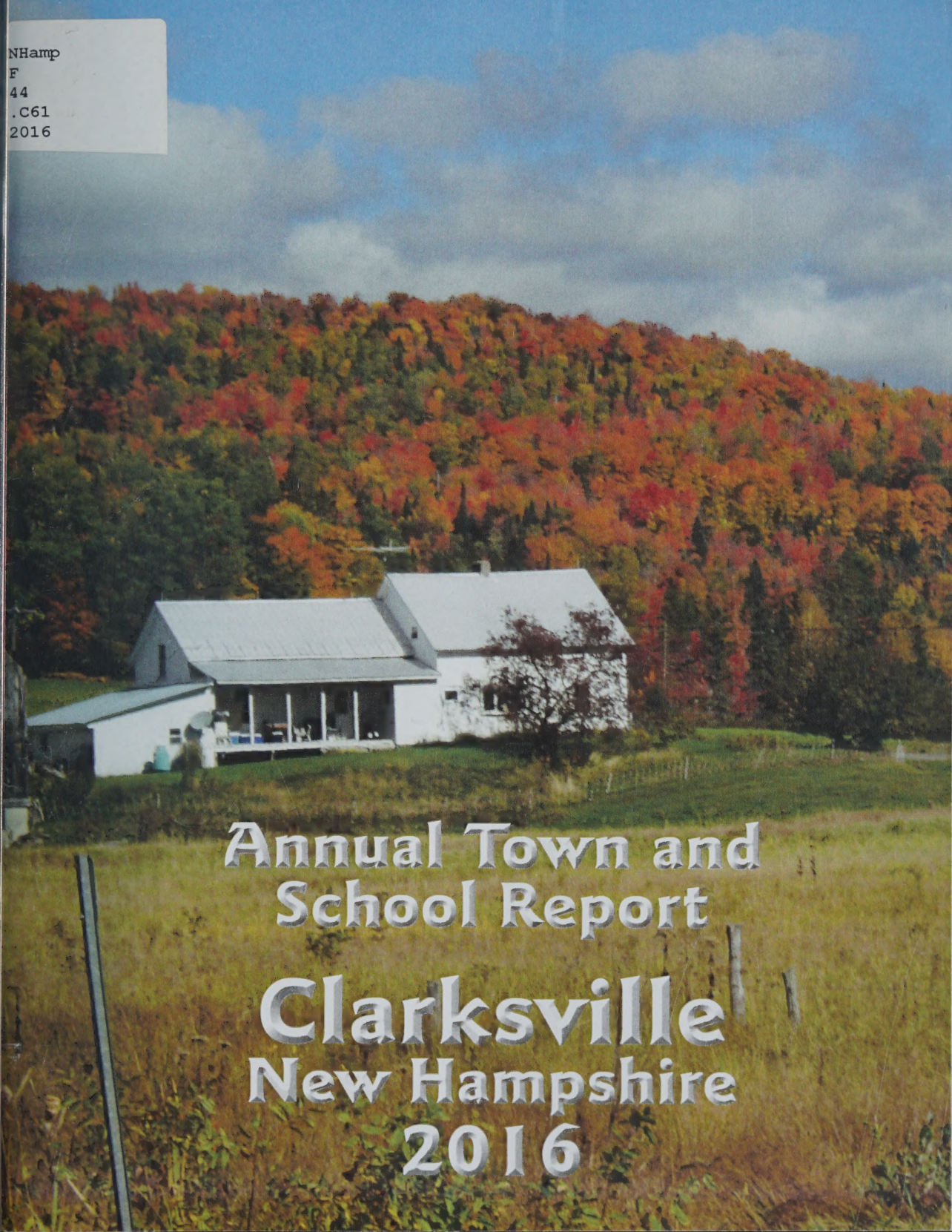

Annual Town and School Report

Clarksville New Hampshire 2016

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CLARKSVILLE
NEW HAMPSHIRE

2016

ANNUAL TOWN REPORT

&

ANNUAL REPORT OF SCHOOL DIRECTORS

CLARKSVILLE

NEW HAMPSHIRE

2016

ANNUAL TOWN

REPORT

&

ANNUAL REPORT OF

SCHOOL DIRECTORS

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TOWN of CLARKSVILLE
PUBLIC OFFICE HOURS:

MONDAY:	1:00 PM	to	5:00 PM
TUESDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	5:00 PM
WEDNESDAY:	1:00 PM	to	5:00 PM
THURSDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	5:00 PM
FRIDAY:	CLOSED		
SATURDAY:	CLOSED		
SUNDAY:	CLOSED		

HOLIDAYS: CLOSED!

SELECTMEN MEETING:

EVERY OTHER MONDAY 6:00 PM UNTIL BUSINESS IS COMPLETED.

CONTACT INFORMATION:

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twnclark@yahoo.com

2016 Elected Town Officers

OFFICE:	TERM:	OFFICERS:	END of TERM:
Select Board:	3 Years	***Melvin C. Purrington***	***2017***
		Judith E. Roche	2018
		Ramon F. DeMaio	2019
Town Clerk/Tax Collector	3 Years	Helene L. Dionne	2019
Treasurer	1 Year	***Anne M. Sullivan***	***2017***
Auditors	2 Years	***Dennis Sillon***	***2017***
		Sheli M. Aldridge	2018
Moderator	2 Years	Edward M. Sullivan	2018
Supervisor Checklist	6 Years	Bernice M. Christianson	2018
		Carolyn D. Eidell	2020
		Patricia A. Drown	2022
Road Agent	2 Years	Laurent Rancourt	2018
Trustee Trust Fund	3 Years	***Julie M. Semprebon***	***2017***
		Michel A. Dionne	2018
		Robert J. Wilbur	2019
Cemetery Trustee	3 Years	***Melvin C. Purrington***	***2017***
		Judith E. Roche	2018
		Ramon F. DeMaio	2019
School Board Members	3 Years	***Michel Dionne***	***2017***
		Betsy Gray	2018
		Judith E. Roche	2019

APPOINTED POSITIONS:

Ballot Clerks	Julie M. Semprebon & Rondi J. Howell
Deputy Town Clerk/Tax Collector	Andre M. Dionne
Custodian	Wilmont M. Carney
Emergency Management Director	Robert R. Martin
Health Officer	Kathleen Domanico
Police	Chief John LeBlanc
Fire Warden	Russell W. Wood
Deputy Fire Warden	Vacant
Issuing Agents	Helene Dionne
Sexton	Laurent Rancourt

SELECTMEN'S REPORT
YEAR ENDING 2016

		VALUE:
RESIDENTIAL:	LAND	$ 12,648,900.00
	BUILDINGS	$ 23,372,400.00
COMMERCIAL:	LAND	$ 283,200.00
	BUILDINGS	$ 857,200.00
MOBILE HOME:	BUILDINGS	$ 1,055,000.00
LAND ONLY CURRENT USE:		$ 1,226,126.00
PUBLIC UTILITIES:		$ 1,544,100.00
TOTAL VALUE BEFORE EXEMPTIONS:		**$ 40,986,926.00**
TAX EXEMPTION TOTALS:		$ (35,000.00)
Net value on which the tax rate for Municipal, County & Local Education is computed.		**$ 40,951,926.00**
Less Utilities		$ (1,544,100.00)
Net value without Utilities on which tax rate for State Education is computed.		**$ 39,407,826.00**

TAX RATE	2015	2015	2014	2013	2012	2011
MUNICIPAL	$ 1.09	$ 0.96	$ 0.18	$ 0.89	$ 0.09	$ (5.21)
COUNTY	$ 5.59	$ 5.02	$ 4.91	$ 5.29	$ 5.47	$ 4.73
STATE EDUCATION	$ 2.36	$ 2.57	$ 2.65	$ 2.70	$ 2.53	$ 2.29
LOCAL EDUCATION	$ 7.92	$ 7.97	$ 7.81	$ 5.22	$ 6.93	$ 7.44
TOTAL TAX RATE	**$ 16.96**	**$ 16.52**	**$ 15.55**	**$ 14.10**	**$ 15.02**	**$ 9.25**

SCHEDULE OF TOWN PROEPRTY

DESCRIPTION:	VALUE:
TOWN HALL BUILDING	$101,900.00
FURNITURE & EQUIPMENT	$ 29,000.00
YOUNG & PERRY CEMETERIES	$ 35,200.00
ONE ACRE LAND ON ROUTE 145	$ 18,500.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	$ 17,600.00
R. O. W.	$ 19,400.00
TAX DEEDED PROPERTY R2-79-2	$ 33,600.00
TOTAL VALUE OF TOWN PROPERTIES:	**$255,200.00**

New Hampshire
Department of
Revenue
Administration

2016
$16.96

Tax Rate Breakdown
Clarksville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$44,613	$40,951,926	**$1.09**
County	$228,743	$40,951,926	**$5.59**
Local Education	$324,391	$40,951,926	**$7.92**
State Education	$93,153	$39,407,826	**$2.36**
Total	**$690,900**		**$16.96**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	$690,900
War Service Credits	($8,950)
Village District Tax Effort	
Total Property Tax Commitment	$681,950

10/18/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	$323,850	
Net Revenues (Not Including Fund Balance)		($204,615)
Fund Balance Voted Surplus		($60,000)
Fund Balance to Reduce Taxes		($25,000)
War Service Credits	$8,950	
Special Adjustment	$0	
Actual Overlay Used	$1,428	
Net Required Local Tax Effort	**$44,613**	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	$228,743	
Net Required County Tax Effort	**$228,743**	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	$493,905	
Net Cooperative School Appropriations		
Net Education Grant		($76,361)
Locally Retained State Education Tax		($93,153)
Net Required Local Education Tax Effort	**$324,391**	
State Education Tax	$93,153	
State Education Tax Not Retained	$0	
Net Required State Education Tax Effort	**$93,153**	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	$40,951,926	$40,578,855
Total Assessment Valuation without Utilities	$39,407,826	$39,031,255

Village (MS-1V)

Description	Current Year

TOWN of CLARKSVILLE

FINANCIAL STATEMENT **2016**

ASSETS:

Check Book Balance: December 31, 2016		$ 117,743.89
Unredeemed Taxes: December 31, 2016		$ 38,581.80
Uncollected Taxes: December 31, 2016		$ 75,039.85
Investment Fund: December 31, 2016		$ 439,883.14
TOTAL ASSETS: December 31, 2016		**$ 671,248.68**

LIABILITIES:

Due to School District: December 31, 2016	$ 192,544.00	
TOTAL LIABILITIES: December 31, 2016		**$ (192,544.00)**
NET ASSETS: December 31, 2016		**$ 478,704.68**

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

POLLS OPEN at 11:00 AM and CLOSE at 5:30 PM

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 14th day of March 2017 to act upon the following subjects:

1. To bring in your ballots for the election of Town Officers to be elected by ballot for the year ensuing.

The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

2. To see if the Town will vote to raise and appropriate the sum of **$177,910.00** for **General Government; $40,000.00** to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)

3. To see if the Town will vote to raise and appropriate the sum of **$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses). Re-Surfacing, Winter Sand and Salt.**
(Select Board Recommend this Article.)

4. To see if the Town would be willing to open as an access road for ATV's on Crawford Road. (Which is approximately a 1.1 mile dead end road) and the section of Cedar Stream Road (approximately 0.3 mile) necessary to connect to the main trail located at Murphy Dam. Speed not to exceed 25 mph.
(Petition Warrant Article.)

5. To see if the Town of Clarksville will vote to adopt the provisions of 72:28-b known as All Veterans' Tax Credit. The amount of this credit shall be $250.00. This credit shall take effect April 1, 2017.

   72:28-b All Veterans' Tax Credit
   - I. A town or city may adopt or rescind the all veterans' property tax credit granted under this section by the procedure in RSA 72:27-a.
   - II. The credit granted under this section shall be the same as the amount of the standard or optional veterans' tax credit in effect in the town or city under RSA 72:28.

III. The all veterans' tax credit shall be subtracted each year from the property tax on the veteran's residential property.

IV. A person shall qualify for the all veterans' tax credit if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.

6. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the sixth (6th) day of February, Two Thousand and Seventeen.

Judith E Roche, Chair

Selectmen
of
Clarksville

Melvin C. Purrington

Ramon F. DeMaio

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

2017 BUDGET

Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2017 to December 31, 2017

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2016	Actual 2016 Expense	*Appropriation 2017*
General Government:				
4130 Executive:	2	$ 65,000.00	$ 63,695.77	$ 65,000.00
4140 Election, Reg., Vital Statistic:	2	$ 2,000.00	$ 2,496.38	$ 1,000.00
4152 Re-evaluation of Property:	2	$ 12,000.00	$ 11,664.00	$ 12,000.00
4153 Legal Expense:	2	$ 2,500.00	$ 1,615.50	$ 2,500.00
4194 General Government Building:	2	$ 9,000.00	$ 14,251.66	$ 9,000.00
4195 Cemeteries:	2	$ 13,000.00	$ 13,755.00	$ 6,000.00
4196 Insurance:	2	$ 1,800.00	$ 1,391.00	$ 1,500.00
4197 Advertising & Regional Assoc. Dues:	2	$ 3,000.00	$ 2,088.88	$ 2,000.00
4199 Other General Government:		$ 500.00	$ -	$ 500.00
4210 Police	2	$ 3,500.00	$ 1,169.10	$ 3,000.00
4215 Ambulance:	2	$ 18,500.00	$ 17,897.40	$ 18,600.00
4220 Fire:	2	$ 13,000.00	$ 11,467.93	$ 13,000.00
4290-4298 Emergency Management -- Perambulation Town Lines	2	$ 1,000.00	$ 891.11	$ 4,500.00
4299 Communications: Dispatch	2	$ 5,000.00	$ 5,000.00	$ 5,000.00
4321 Pittsburg Dump Closure:	2	$ -	$ -	$ -
4323 Pittsburg Transfer Station:	2	$ 22,500.00	$ 22,230.00	$ 24,560.00
4324 County Recycling:	2	$ 2,500.00	$ 2,489.00	$ 1,800.00
4326 Sewage Collection & Disposal:	2	$ -	$ -	$ -
4414 Animal Control	2	$ 200.00	$ 86.00	$ 200.00
4415 Health Agencies & Hospitals:	2	$ 2,450.00	$ 2,450.00	$ 2,450.00
4441 Direct Assistance & Tri Cap:	2	$ 1,000.00	$ 800.00	$ 800.00
4550 Library:	2	$ 400.00	$ 400.00	$ -
4589 Other Culture & Recreation:	2	$ -	$ -	$ -
4909 Improvements Other Than Bldgs.	2	$ 5,000.00	$ 4,430.00	$ 4,500.00
TOTAL:		**$ 183,850.00**	**$ 180,268.73**	**$ 177,910.00**
Highways/Streets & Bridges:				
4312 Highways/Streets	3	$ 140,000.00	$ 127,215.67	$ 140,000.00
TOTAL:		**$ 140,000.00**	**$ 127,215.67**	**$ 140,000.00**
TOTAL DEBIT :		**$ 323,850.00**	**$ 307,484.40**	**$ 317,910.00**

2017 BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2017 to December 31, 2017

	SOURCE of REVENUE		ESTIMATED REVENUE Prior Year 2016	Actual 2016 Revenue	*ESTIMATED REVENUE 2017*
	Taxes:				
3120	Land Use Change Tax:		$ 3,700.00	$ 12,000.00	$ 3,700.00
3185	Yield (Timber) Tax:		$ 9,000.00	$ 6,967.99	$ 22,000.00
3186	Payment in Lieu of Taxes:		$ 40,000.00	$ 81,615.14	$ 45,000.00
3187	Excavation Tax:		$ 200.00	$ 175.67	$ 150.00
3190	Interest & Penalties on Taxes:		$ 15,000.00	$ 17,068.78	$ 15,000.00
	Licenses, Permits and Fees:				
3220	Motor Vehicle Permits Fees:		$ 73,000.00	$ 83,232.33	$ 76,000.00
3290	Other Licenses Permits & Fees:		$ 2,000.00	$ 2,241.00	$ 2,000.00
	From Federal Government:				
3311			$ -	$ -	$ -
	From State:				
3351	Shared Revenue:		$ -	$ -	$ -
3352	Meals and Rooms Tax:		$ 13,000.00	$ 14,168.40	$ 13,000.00
3353	Highway Block Grant:		$ 15,000.00	$ 20,861.79	$ 15,000.00
3356	State & Federal Forest Land Reimbursement		$ -	$ 225.25	$ -
3359	Other:		$ -	$ -	$ -
	Charges for Services:				
3401	Income from Departments		$ -	$ 395.00	$ -
	Miscellaneous Revenue:				
3501	Sale of Municipal Property:		$ -	$ 4,550.00	$ -
3502	Interest on Investments:		$ 12,000.00	$ 9,292.04	$ 8,000.00
3503	Refund or Reimbursements		$ 300.00	$ 1,594.78	$ -
	Interfund Operating Transfers In:				
3915	From Capital Reserve Fund:		$ -	$ 7,350.00	$ -
	Other Financing Sources:				
3934	Amount Voted from Fund Balance		$ 60,000.00	$ 60,000.00	$ 40,000.00
	TOTAL CREDIT:		**$ 243,200.00**	**$ 321,738.17**	**$ 239,850.00**

BUDGET SUMMARY		Prior Year	Ensuing Year
Operating Budget Appropriations Recommended:		$ 323,850.00	$ 317,910.00
Special Warrant Articles Recommended:		$ -	$ -
Total Appropriations Recommended.		**$ 323,850.00**	**$ 317,910.00**
Less: Amount of Estimated Revenue & Credits		$ (243,200.00)	$ (239,850.00)
Estimated Amount of Taxes to be Raised		**$ 80,650.00**	**$ 78,060.00**

SOURCE of REVENUE
January 1, 2016 to December 31, 2016

			TOTAL:
	TAX REVENUE:		
3110	**PROPERTY TAXES:**		
	2015 Real Estate Taxes:	$ 72,277.35	
	2016 Real Estate Taxes:	$ 609,839.49	
	TOTAL PROEPRTY TAXES:		$ 682,116.84
	REDEEMED REAL ESTATE TAXES:		
	2015 Redeemed Lien	$ 7,792.98	
	2014 Redeemed Lien	$ 12,832.23	
	2013 Redeemed Lien	$ 17,180.58	
	2012 Redeemed Lien	$ 280.75	
	TOTAL REDEEMED REAL ESTATE TAXES:		$ 38,086.54
3120	**LAND USE CHANGE TAXES:**		
	Land Use Change Taxes 2016	$ 12,000.00	
	TOTAL LAND USE CHANGE TAXES:		$ 12,000.00
3185	**TIMBER YIELD TAXES:**		
	Timber Yield Taxes 2015	$ 175.18	
	Timber Yield Taxes 2016	$ 6,792.81	
	TOTAL TIMBER YIELD TAXES:		$ 6,967.99
3186	**PAYMENT IN LIEU OF TAXES:**		
	Murphy Dam 2016	$ 11,200.00	
	Water Resource Board 2015	$ 34,744.87	
	Water Resource Board 2016	$ 35,670.27	
	TOTAL PAYMENT IN LIEU OF TAXES:		$ 81,615.14
3187	**EXCAVATION TAXES:**		
	Excavation Taxes 2016	$ 175.67	
	TOTAL EXCAVATION TAXES:		$ 175.67
3190	**INTEREST & PENALTIES ON DELINQUENT TAXES:**		
	Interest on Real Estate Taxes:	$ 6,970.87	
	Interest on Timber Taxes:	$ 25.31	
	Interest on Current Use Change Tax:	$ 111.35	
	Interest on Redeemed Lien Taxes:	$ 9,961.25	
	TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:		$ 17,068.78
	LICENCES, PERMITS & FEES:		
3220	Motor Vehicle Permits:	$ 83,232.33	
3290	Other Licenses Permits & Fees:		

SOURCE of REVENUE

January 1, 2016 to December 31, 2016

	UCC Filings & Discharge (State of NH)	$	15.00	
	C T A (Title Applications) Fees:	$	128.00	
	Dog Licenses (Group and Tags) & Penalties	$	428.00	
	Pistol Permits	$	-	
	Lot Merger Application Fee	$	20.00	
	N S F Check Fees	$	-	
	Pole License Fee	$	10.00	
	Muncipal Agent Fees (MAF)	$	1,315.00	
	TOTAL LICENSES, PERMITS & FEES:			**$ 85,148.33**
	STATE REVENUE:			
3352	Meals and Rooms Tax Distribution	$	14,168.40	
3353	Highway Block Grant	$	20,861.79	
3356	State/Fed. Forest Land Reimbursement	$	225.25	
3359	**Other:**	$	-	
	TOTAL STATE REVENUE:			**$ 35,255.44**
3401-3406	**INCOME FROM DEPARTMENTS:**			
	Sale of Voter Checklist	$	325.00	
	Photocopies	$	130.00	
3402	**Vital Statistics:**			
	Births--State	$	24.00	
	Births--Town	$	21.00	
	Marriages--State	$	13.00	
	Marriages--Town	$	12.00	
	Deaths--State	$	100.00	
	Deaths--Town	$	95.00	
	TOTAL INCOME FROM DEPARTMENTS:			**$ 720.00**
	MICELLANEOUS REVENUES:			
3501	**Sale of Municipal Property:**			
	Cemetery Lot Sale:			
	Perry Cemetery	$	100.00	
	Young Cemetery	$	200.00	
	Sale of Tax Deeded Property Heritage Dr	$	4,250.00	
3502	Interest on Investments	$	9,292.04	
3503-3509	**Reimbursements:**			
	Winter Equipment	$	200.00	
	Shared Mileage to Workshop	$	48.16	
	120 Crawford Rd -- Unattended Fire	$	480.00	
	Deposit Correction (between years of 2008-2013)	$	68.12	
	Laurent Rancourt 10 TN Salt	$	798.50	
	TOTAL MISCELLANEOUS REVENUES:			**$ 15,436.82**
3915	**FROM CAPITAL RESERVE FUND:**			
	Town Hall Renovation C R F (Town Hall Roof)	$	7,350.00	
	TOTAL TRANSFER FROM CRF			**$ 7,350.00**
	TOTAL REVENUE FOR YEAR 2016			**$ 981,941.55**

EXPENSE SUMMARY 2016

January 1, 2016 to December 31, 2016

Detail No. 4130	Officers' Salary and Expenses	$	63,695.77
Detail No. 4140	Elections & Registrations Expenses	$	2,496.38
Detail No. 4152	Re-evaluation Expense	$	11,664.00
Detail No. 4153	Legal Expense	$	1,615.50
Detail No. 4194	General Government Expense	$	14,251.66
Detail No. 4195	Cemetery Expense	$	13,755.00
Detail No. 4196	Insurance Expense	$	1,391.00
Detail No. 4197	Advertising & Regional Association Dues	$	2,088.88
Detail No. 4199	Other General Government: Overpayments Return	$	-
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	$	1,169.10
4215-4219	Ambulance	$	17,897.40
4220-4229	Fire	$	11,467.93
4290-4298	Emergency Management/Perambulation	$	891.11
4299	Other (Including Communications)	$	5,000.00
Detail No. 4321 - 4329	Sanitation:		
4324	Solid Waste Disposal/ Recycling	$	24,719.00
Detail No. 4411 - 4419	Health:		
4411	Pest Control/Animal Control	$	86.00
4415-4419	Health Agencies, Hospital, Other	$	2,450.00
Detail No. 4441 - 4442	Welfare , Tri Cap & PACS	$	800.00
Detail No. 4520 - 4589	Culture & Recreation:		
4550-4559	Library	$	400.00
Detail No. 4901 - 4909	Capital Expenditures:		
4909	Improvements other than Building	$	4,430.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: $ 38,797.50		
	Winter: $ 42,270.00		
	General: $ 45,948.17		
	Other: $ 200.00		
	TOTAL:	$	127,215.67
	TOTAL EXPENDITURES 2016:	**$**	**307,484.40**
Detail No. 4930 - 4933	Payments to Other Government Agencies	**$**	**699,972.37**

TOWN EXPENSE DETAIL
January 1, 2016 to December 31, 2016

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Aldridge, Sheli M	Town Auditor	$	200.00
DeMaio, Ramon F	Select Board Member	$	1,466.64
Dionne, Helene L.	Town Clerk/Tax Collector	$	21,399.88
Purrington, Melvin C	Select Board Member	$	1,466.64
Roche, Judith E	Select Board Chair	$	1,466.64
Sillon, Dennis	Town Auditor	$	200.00
Sullivan, Anne M	Treasurer	$	1,000.00
subtotal:		**$**	**27,199.80**
Avitar Associates of New England	Tax Bills	$	105.93
Carney, Wilmont	In Lieu of Flowers/Evelyn Carney	$	50.00
Citizens Bank	Credit Card Purchase Postage	$	2,485.44
Coos County Registry of Deeds	Tax Redemptions	$	213.89
Dionne, Andre M	Deputy Town Clerk/Tax Collector	$	409.75
Dionne, Andre M	MAF Reimbursement	$	42.50
Dionne, Helene L	Administrative Assistant	$	17,316.00
Dionne, Helene L	MAF Reimbursement	$	1,272.50
Dionne, Helene L	Postage & Mileage Reimbursement	$	745.40
Dionne, Michel	2015 Trustee Trust Fund, Chair	$	120.00
Electronic Federal Tax Payment System	Payroll Deposit	$	3,445.98
Fairpoint Communications	Phone and Internet Services	$	1,562.22
IDS-Identification Source	2016 Dog Tags	$	83.18
Interware Development	Registration Holders	$	450.50
Liebl Printing Co.	Town Report	$	1,056.64
Matthew Bender & Co. Inc	RSA Title Updates	$	1,139.07
NH City & Town Clerk Association	One Day Convention Reg. Fee	$	73.00
New Hampshire Retirement System	Town Contribution	$	4,324.62
N H Tax Collector Association	Spring Workshop/Convention Reg. Fees	$	126.00
Office Depot	Office Supplies	$	73.48
Price Digest	Red Book Subscription	$	342.85
Quill Corporation	Office Supplies	$	354.58
Sanders Searches LLC	Mortgagee Search Services	$	563.94
Treasurer, State of NH	2016 MV & Criminal Law Bks	$	53.50
Two Rivers Ride for Cancer	In Lieu of Flowers/Serge Dionne	$	50.00
White Mountin Region Spring Workshop	Town Clerk Wksh Registration Fee	$	35.00
subtotal:		**$**	**36,495.97**
TOTAL OFFICERS' SALARY & EXPENSES:			**$ 63,695.77**

DETAIL NO. 4140
ELECTIONS & REGISTRATION EXPENSE

Christianson, Bernice M	Supervisor Checklist	$	210.00
Citizens Bank	Election Day Meal	$	96.61
Drown, Patricia A	Supervisor Checklist	$	352.50

TOWN EXPENSE DETAIL
January 1, 2016 to December 31, 2016

Drown, Patricia A	Mileage Reimbursement Wksh	$	77.63
Eidell, Carolyn D	Supervisor Checklist	$	360.00
Electronic Federal Tax Payment System	Payroll Deposit	$	97.62
First Clarksville Store	Election Day Meal	$	110.50
Howell, Rondi J	Ballot Clerk	$	151.88
Martin, Robert R	Moderator	$	170.63
Martin, Robert R	Mileage Reimbursement Wksh	$	77.63
New Hampshire Municipal Association	2016 Town & School Mtg Handbook	$	50.00
Office Depot	Election Day Meal	$	10.00
Semprebon, Julie M	Ballot Clerk	$	275.63
Sullivan, Edward M	Moderator	$	183.75
Treasurer, State of NH	Vital Records Fees FY '16 Remitted	$	137.00
Wise, Gladys K	Ballot Clerk	$	135.00
TOTAL ELECTIONS &REGISTRATION EXPENSE:			**$ 2,496.38**

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Trumbull & Associates, Inc	Assessing Services 2016	$	11,664.00
TOTAL RE-EVALUATION EXPENSE:			**$ 11,664.00**

DETAIL NO. 4153
LEGAL EXPENSE

Gardner Fulton & Waugh PLLC	Legal -- FairPoint Communciations	$	1,363.50
Waystack Frizzell Trial Lawyers	Deed Preparation	$	252.00
TOTAL LEGAL EXPENSE:			**$ 1,615.50**

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE

Belliveau, Don	Replace Town Hall Roof $($7,350) Repair Handicap Ramp ($425)	$	7,775.00
C Bean Transport Inc	Heating Fuel	$	1,617.74
Carney, Wilmont M	Town Hall Maintenance	$	720.00
Citizens Bank	T/H Supplies	$	38.97
Dionne, Helene	T/H Supplies	$	11.93
Dionne, Michel	T/H Lawn Care (Labor)	$	371.88
Dionne, MIchel	T/H Lawn Care (Equipment & Fuel)	$	137.50
Electronic Federal Tax Payment System	Payroll Deposit	$	83.55
Eversource	Electiricity F Y 2016	$	1,621.24
Kirby Built Quality Products	Town Signs	$	1,513.27
Office Depot	Town Hall Supplies	$	4.00
P A Hicks & Sons Inc.	Clips/Rope for Flags-Office Lock	$	56.58

Presidential Pest Control	Spraying of T/H for Cluster Flies	$ 300.00	
TOTAL GENERAL GOVERNMENT BUILDING EXPENSE:			**$ 14,251.66**

DETAIL NO. 4195
CEMETERY EXPENSES

Boire Property Maintenance	Perry & Young Cemetery Lawn Care	$ 2,665.00	
George L. O'Neil Post 62 American Legion	2016 Appropriation Veteran Flags	$ 50.00	
Nordberg, Dana	Stone Repairs in Young Cemetery	$ 11,040.00	
TOTAL CEMETERY EXPENSES:			$ 13,755.00

DETAIL NO. 4196
INSURANCE EXPENSE

Primex	2016 Property Insurance	$ 1,391.00	
TOTAL INSURANCE EXPENSE:			**$ 1,391.00**

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Ads	$ 495.63	
N H Association of Assessing Officials	Membership Dues 2016	$ 20.00	
NH City & Town Clerk Association	Membership Dues 2016	$ 20.00	
New Hampshire Municipal Association	Membership Dues 2016	$ 980.00	
New Hampshire Tax Collectors' Association	Membership Dues 2016	$ 20.00	
News and Sentinel Inc	Ads	$ 553.25	
TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES:			**$ 2,088.88**

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT
(ABATEMENTS & REFUNDS)

TOTAL OTHER GENERAL GOVERNMENT:			**$ -**

DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	2016 Appropriaton	$ 5,500.00	
Colebrook, Town of	Dispatch Services FY 2016	$ 5,000.00	

TOWN EXPENSE DETAIL
January 1, 2016 to December 31, 2016

Dionne, Helene L	Fire Permits (Issuing Agent 2016)	$	13.00
Dionne, Serge A	Deputy Fire Warden	$	63.15
Dionne, Serge A	Permits Issued 2016	$	7.00
Electronic Federal Tax Payment System	Payroll Deposit	$	21.12
45th Parallel EMS	Ambulance Services 2016	$	17,897.40
Lemay, Francine/1st Clarksville Store	Fire Permits (Issuing Agent 2016)	$	102.00
Pittsburg, Town of	Pittsburg Fire/Rescue Appropriation 2016	$	5,000.00
Pittsburg, Town of	Unattended Fire --Crawford Rd	$	480.00
Pittsburg, Town of	2016 Police	$	1,169.10
Pittsburg, Town of	Perambulation Town Lines	$	891.11
Wood, Russell	Fire Warden 2016	$	213.01
Wood, Russell	Mileage and Fire Permits Issued	$	68.65

TOTAL PROTECTION OF PERSON & PROPERTY: **$ 36,425.54**

DETAIL NO. 4321 TO 4329
SANITATION

Coos County Recycling Center	2016 Appropriation	$	2,489.00
Pittsburg, Town of	2016 Appropriation Transfer Station	$	22,230.00

TOTAL SANITATION: **$ 24,719.00**

DETAIL NO. 4411-4419
ANIMAL CONTROL

4414

Tresurer, State of NH	Animal Population Control Program	$	86.00

TOTAL PEST CONTROL/ANIMAL CONTROL **$ 86.00**

HEALTH
4415-4419

Northern Human Services	2016 Appropriation	$	100.00
Northwoods Home Health & Hospice Ser	2016 Appropriation	$	1,500.00
Upper Connecticut Valley Hospital	2016 Appropriation	$	850.00

TOTAL HEALTH: **$ 2,450.00**

DETAIL NO. 4441-4442
WELFARE / ASSISTANCE

Pittsburg Area Community Services	2016 Appropriation	$	200.00
Tri-County Community Action Program Inc	2016 Appropriation	$	400.00
Tri-County Transit	2016 Appropriation	$	200.00

TOTAL WELFARE / ASSISTANCE		$ 800.00

DETAIL NO. 4520 - 4589
CULTURE & RECREATION

Colebrook Public Library	2016 Appropriation	$ 400.00
TOTAL CULTURE & RECREATION		**$ 400.00**

DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support	$ 2,930.00
CAI Technologies	Map Update	$ 1,500.00
TOTAL CAPITAL EXPENDITURES:		**$ 4,430.00**

DETAIL NO. 4312
HIGHWAYS

SUMMER

Rancourt, Laurent	Road Agent	$ 38,797.50
subtotal:		**$ 38,797.50**

WINTER

Rancourt, Laurent	Road Agent	$ 42,270.00
subtotal:		**$ 42,270.00**

GENERAL

Cargill Incorporated	32.07 Tns Winter Salt @ 79.85	$ 2,560.79
P A Hicks & Sons, Inc	Calcium Chloride & Plastic culverts	$ 4,881.88
Rancourt, Laurent	Gravel	$ 30,583.00
Rancourt, Laurent	Winter Sand	$ 7,922.50
subtotal		**$ 45,948.17**

DETAIL NO. 4391
OTHER:

Rancourt, Laurent	Reimbusement Inv # 1V16453	$ 200.00	
subtotal:		**$ 200.00**	
TOTAL HIGHWAY EXPENSE:			**$ 127,215.67**

DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville, Town of	Tax Lien Procedure FY 2015	$ 32,579.37	
Clarksville School District	2015-2016 Appropriation	$ 213,650.00	
Clarksville School District	2016-2017 Appropriation	$ 225,000.00	
Coos County Treasurer	2016 County Taxes	$ 228,743.00	
TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:			$ 699,972.37

DETAIL NO. 3915
FUND TRANSFER/INVESTMENTS

TOTAL FUND TRANSFER/INVESTMENTS:

Comments on procedures or areas of weakness:

There were no areas of weakness found.
We satisfactorily found required information.

Recommendations:

None at this time.

General ledger section completed by: Date: 02-01-2017

Dennis Sillon

Sheli M. Aldridge
Sheli M. Aldridge

TOWN OF CLARKSVILLE
TREASURER REPORT 2016

General Fund	$	150,775.09	
Investment Fund	$	1,543.64	
Certificate of Deposit	$	424,309.69	
HUP Chip Fund	$	6,513.83	
Total Funds Opening Balance			$ 583,142.25
From Tax Collector			$ 838,030.96
From Town Clerk			$ 85,708.33
From State of New Hampshire			$ 35,255.44
From Departments			$ 160.00
Misc Revenue			$ 15,436.82
Total Receipts			$ 974,591.55
Total Payments			$ (1,007,456.77)
General Fund	$	117,743.89	
Investment Fund	$	1,543.64	
Certificate of Deposit	$	431,812.42	
HUP Chip Fund	$	6,527.08	
			$ 557,627.03
School -- Due at end of year			$ (192,544.00)
End of Year Balance 2016			$ 365,083.03

Respectfully submitted,

Anne M. Sulliyan, Treasurer

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

To the best of our knowledge we found no areas of weakness in the Town Treasurer's procedures.

Recommendations:

None at this time.

Treasurer section completed by: Date: 02-01-2017

Dennis Sillon

Sheli M. Aldridge

Sheli M. Aldridge

New Hampshire
Department of
Revenue Administration

2017
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: CLARKSVILLE | County: COOS | Report Year: 2016

PREPARER'S INFORMATION

First Name	Last Name
Helene	Dionne

Street No.	Street Name	Phone Number
408	NH Route 145	(603) 246-7751

Email (optional): twnclark@yahoo.com

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		$72,277.35		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$175.18		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($233.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2015
Property Taxes	3110	$683,687.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	$12,000.00	
Yield Taxes	3185	$8,544.07	
Excavation Tax	3187	$175.67	
Other Taxes	3189		
-			

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$562.04	$6,545.49		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$704,735.78**	**$78,998.02**		

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$609,839.49	$43,700.70		
Resident Taxes				
Land Use Change Taxes	$12,000.00			
Yield Taxes	$6,792.81	$175.18		
Interest (Include Lien Conversion)	$562.04	$4,679.49		
Penalties		$1,866.00		
Excavation Tax	$175.67			
Other Taxes				
Conversion to Lien (Principal Only)		$28,576.65		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$335.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2015	2014	2013
Property Taxes	$73,288.59			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$1,751.26			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($9.08)			
Other Tax or Charges Credit Balance				
Total Credits	**$704,735.78**	**$78,998.02**		

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			$26,627.64	$17,461.33
Liens Executed During Fiscal Year		$32,579.37		
Interest & Costs Collected (After Lien Execution)		$700.14	$2,902.18	$6,358.93
-				
Add Line				
Total Debits		**$33,279.51**	**$29,529.82**	**$23,820.26**

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		$7,792.98	$12,832.23	$17,461.33
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$700.14	$2,902.18	$6,358.93
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		$24,786.39	$13,795.41	
Total Credits		**$33,279.51**	**$29,529.82**	**$23,820.26**

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Helene	Dionne	Jan 11, 2017

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Helene L. Dionne, Town Clerk/Tax Collector
Preparer's Signature and Title

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Tax Collector's procedures.

Recommendations:

None at this time.

Tax collector section completed by: Date: 02-01-2017

Dennis Sillon

Sheli M. Aldridge

Sheli M. Aldridge

Trustee of Trust Fund Report for Year 2016

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2016	Added to Account	Withdrew from Account	INTEREST Income	ENDING BALANCE 12-31-2016
Cemetery Fund	Trust	CD	$ 4,066.03	$0.00	$0.00	$ 40.63	$ 4,106.66
J. Saul Cattercole Fund	Trust	CD	$ 596.74	$0.00	$0.00	$ 5.97	$ 602.71
Sarah Royer Fund	Trust	CD	$ 1,297.40	$0.00	$0.00	$ 12.98	$ 1,310.38
Arthur Stewartson Fund	Trust	CD	$ 268.54	$0.00	$0.00	$ 2.69	$ 271.23
TOTAL:			$ 6,228.71	$0.00	$0.00	$ 62.34	$ 6,291.05
Perpetual Care Fund	Trust	Savings	$ 108.42	$0.00	$0.00	$ 0.11	$ 108.53
Fairy & Young Cemetery Gift	Capital Reserve Fund	Savings	$ 588.59	$0.00	$0.00	$ 0.60	$ 589.19
Highway Emergency Fund CRF	Capital Reserve Fund	CD	$ 26,985.31	$0.00	$0.00	$ 176.11	$ 27,161.42
Pinsburg Dump Closure	Capital Reserve Fund	CD	$ 8,487.24	$0.00	$0.00	$ 84.93	$ 8,572.17
Revaluation Fund	Capital Reserve Fund	MM	$ 17,719.84	$0.00	$0.00	$ 18.03	$ 17,737.87
Town Hall Renovation Fund	Capital Reserve Fund	MM	$ 21,110.10	$0.00	$7,350.00	$ 19.86	$ 13,779.96
Expendable Tuition Trust Fund	Trust	CD	$ 112,494.02	$0.00	$0.00	$ 734.15	$ 113,228.17
TOTAL:			$ 193,722.23	$0.00	$7,350.00	$ 1,096.13	$ 187,468.36

Respectfully Submitted:

Michel Dionne — Julie Semprebon — Robert Wilbur

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Trustee of Trust Fund procedures.

Recommendations:

At this time we have no recommendations.

Trustees section completed by: Date: 02-01-2017

Dennis Sillon

Sheli M. Aldridge

Sheli M. Aldridge

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING **2016**

596	Registrations Issued:	$	83,232.33
70	Dog Licenses Issued:	$	352.00
3	Group Licenses Issued:	$	65.00
	Dog License Penalties:	$	11.00
	Vital Statistis:		
	Births -- State:	$	24.00
	Births -- Town:	$	21.00
	Marriage License(s) State	$	-
	Marriage License(s) Town	$	-
	Certified Copy of Marriage License -- State:	$	13.00
	Certified Copy of Marriage License -- Town:	$	12.00
	Deaths -- State:	$	100.00
	Deaths -- Town:	$	95.00
	Fees:		
	N S F Check Fee:	$	-
	Uniform Commercial Codes (State of NH):	$	15.00
	Title Applications:	$	128.00
	Voter Checklist (State of NH):	$	325.00
	Municipal Agent Fees:	$	1,315.00
	TOTAL YEAR ENDING 2016:	**$**	**85,708.33**

Respectfully Submitted:

Hélène L. Dionne

Hélène L. Dionne
Clarksville Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by: Date: 02-01-2017

Dennis Sillon

Sheli M. Aldridge

Sheli M. Aldridge

MS-60

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: CLARKSVILLE Audit Fiscal Year: 2016

Type of Municipality (Town, School or Village District): Town

Mailing Address: 408 NH Route 145
Clarksville, NH 03592

Phone #: 603 246-7751 Fax #: 603 246-3480 E-Mail: twnclark@yahoo.com

Contact: Sheli Aldridge Phone #: 603 631-6241 E-Mail: aldridgemath@gmail.com
Dennis Silion 603 246-7260 north45@wildblue.net

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

2/1/17	Part 1. Financial Records
2/1/17	Part 2. Treasurer
2/1/17	Part 3. Tax Collector
2/1/17	Part 4. Trustees
2/1/17	Part 5. Town Clerk
n/a	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalites of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: February 1, 2017

Dennis Silion

Sheli M. Aldridge

FOR DRA USE ONLY

MS-60
Rev. 03/14

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.
REPORT FOR YEAR ENDING 2016

Current members

Wilman Allen	Bernard Charest	Zac Wallace	Justin Warden
John Charest	Andre Gagnon	Steve Young	Brian Bissonnette
Paul Cote	Steve Noyes	Abby Young	Norman Flanagan
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	PhillipPariseau	Chris Ricker	Jamie Fogg
Keenan Carney	Scott Degray	Dillon Begin	Dan Lepine
Alfred Gendreau	Peter Bunnell		Josh Flagg
Phillip Rondeau	Nick Goudreau	Zach Degray	Mike Chapple
Jeremy Crawford			
Hanz Anderson	Mark Inkel		
Rob Darling			

The Beecher Falls Volunteer Fire department answered a total of 238 emergency calls in the fiscal year December 1, 2015 to November 30, 2016.

We were able to add 6 new members over the last year. Dillion Begin, Zac Wallace, Justin Warden, Mark Inkel, Ryan Cross, and Rob Darling. The fire department welcomes these new members. During the year we also lost some members from the department. Rick Bailey who served for 23 years, Jeff Haynes Keith Robinson, and Bryan Lachance a 30 year member. We also lost Gordon Frizzell who served for over 50 years.

The Beecher Falls FD is hosting a Level 1 certification class which is being held at the Beecher Falls Station. There are members from the Colebrook FD, Pittsburg FD, and the Beecher Falls FD. The Beecher Falls members include Dillon Begin, Zac Wallace, Zac Degray, Ryan Cross, Philip Rondeau, Justin Warden, Nick Goudreau, and Mark Inkel. The class encompasses over 200 hours of classroom and practical training. This is a huge commitment by everyone involved as this is all volunteer time invested. The class is being taught by two members of the Beecher Falls FD who are also Vermont Fire Instructers. These two individuals are Todd Nichols and Rob Darling.

The fire department faces some projects that will be expensive in the coming years. Our main attack truck which is a 1989 model needs to be replaced. Over the last year we had the truck tested and reviewed by a fire truck manufacturer who does refurbishing work. It was determined that the truck was not viable to be refurbished. There were some replacement items on the truck that are no longer available. The manufacturer gave us an estimate on certain parts of the truck to be refurbished and they were very costly. We have pretty much decided that we could put a very large sum of money into the truck and still have a 1989 model. We will actively start planning to replace this truck with a new model. The asking price of a new truck today is around $400,000.00. We are going to get some concrete pricing then we will look at how it will be funded.

For the last three years the fire department has been raising money to replace our non compliant and worn out protective clothing. The cost of this replacement gear is close to $68,000.00. We were able to purchase 20 sets of gear and received them in mid December. We are still working at this time to raise the remaining money.

In December we received a 1-1 matching grant form the Neil and Louise Tillotson fund for $16,500.00 dollars. The way this grant works is that we have to match the grant dollar for dollar to receive the money. Any monies received before the grant notification is ineligible. Also any existing money within the department can not be used. The foundation is looking for us to get the money through more fundraising and donations.

Some of the contributors to date are as follows:

Border Lions Club $10,000.00
Ben and Jerry Foundation $2,000.00
Tillotson North Country Foundation a 1-1 matching grant of $8,000.00
Trans Canada Grant $2,000.00
Auto North Grant of $1000.00
Plum Creek Grant of $2,000.00

Fire Department fundraising $20,000.00
Donations in the amount of $3,651.00
Commitment of $2,500.00 from East Hereford
Commitment of $500.00 from Paquetteville
Commitment of $1000.00 from St. Hermenegilde
10% of the profit from a Super Bowl party at the Northland held on the 1st of February sponsored by the Time Out Tavern

The fire department would like to thank everyone who has donated to the gear replacement fund. We look forward to working with the communities that we cover reaching our goals.

Chief Steve Young,
Beecher Falls Volunteer Fire Department,Inc.

Report of Forest Fire Warden and State Forest Ranger

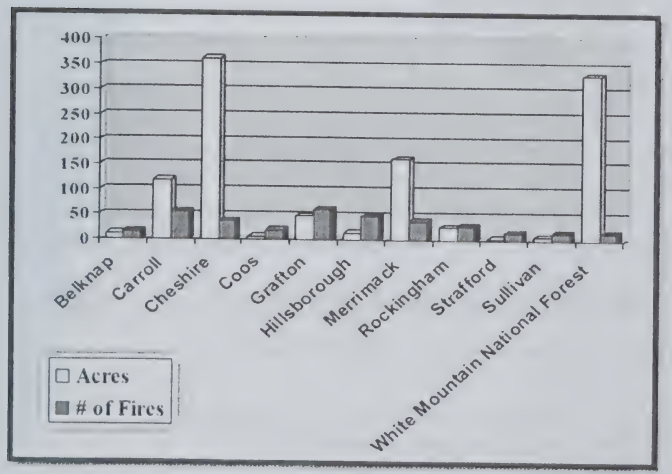
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

45th Parallel Emergency Medical Services

2016 Annual EMS Chief's Report

Regional Ambulance Service

for the Towns of

Colebrook, Clarksville, Columbia, Stewartstown, Canaan, Pittsburg, Lemington, Dixville

Prepared By: *William Watkins, Chief*

January 15, 2017

PREFACE

The 45th Parallel Emergency Medical Service is a not for profit (501C3) corporation which provides emergency ambulance services to the Towns of Colebrook, Columbia, W. Stewartstown, Clarksville, Dixville & Pittsburg, NH , as well as Lemington and Canaan VT. The 45th Parallel EMS was created through an inter- municipal agreement between the eight towns. In 2008, the 45th Parallel EMS started providing emergency ambulance service for the towns mentioned above; an event which set into motion the ambulance service being financially supported, in part, by the towns. The agency is governed by a Joint Board of Directors, comprised of the eight town representatives, three fire department representatives, two at large members and two hospital representatives. Today, the 45th Parallel EMS is a *Paramedic Level Service*, comprised of full time, part-time and per diem employees who staff an ambulance twenty-four hours a day and provide an ALS/BLS back-up crew.

REPORT INTRODUCTION

This report was generated on January 15, 2017 by the 45th Parallel EMS Chief, William E. Watkins, NRP and represents the EMS activity of the agency, current projects, agency concerns and performance projections. The content of this report shall be presented at the monthly meeting of the 45th Parallel EMS Board of Directors on Wednesday January 25, 2017. This document contains data that was derived partly from the New Hampshire Department of Safety, Bureau of Emergency Medical Service patient care reporting web site, www.nhtemsis.org, additionally; this document contains data from the agency's billing contractor, Medical Business Services, LLC.

The 45th Parallel EMS has a Medical Resource Hospital Agreement (MRHA) with Upper Connecticut Valley Hospital. This agreement entitles the agency to function under the medical oversight of the hospital's EMS Medical Director, Dr. Tom Cochran. As part of the MRHA, the 45th Parallel EMS has a Control Substance agreement with Upper Connecticut Valley Hospital; these two agreements afford the 45th Parallel EMS the ability to have Paramedic level therapeutic medications and Controlled Schedule II Narcotics.

SECTION 1: EMERGENCY MEDICAL SERVICE (EMS) ACTIVITY:

- Total Number of EMS Responses / Request for EMS Services for 2016..... 854

- Number of receiving hospital destinations.....11
    - Receiving hospitals located in NH, VT, ME and MA.
    - Responses by type or disposition:
        - ALS transports.....479
        - BLS transports 196
        - Refused care.....107
        - DOA 8
        - Cancelled 52

- Assisted other agencies , standbys 12

SECTION 2: PERCENTAGE OF RESPONSES AND RESPONSES BY TOWNS-2016

	PERCENTAGE OF RESPONSES	NUMBER OF RESPONSES	PERCENTAGE OF POPULATION
CANAAN	11.1	41	15.5
CLARKSVILLE	5.1	17	4.2
COLEBROOK	36.9	240	36.6
COLUMBIA	9.4	32	12.1
DIXVILLE	.4	3	.1
LEMINGTON	1.6	9	1.7
PITTSBURG	21.2	106	13.9
STEWARTSTOWN	14.2	62	16.0
Out of the area		7	
CCNH		45	
Transfers to other hospitals		292	

SECTION 3: EQUIPMENT

Durable Medical Equipment and transport ambulances are ongoing problems for the 45th Parallel EMS. Over the last few years our ambulances and medical equipment have become in need of replacement, while during this time maintenance cost continue to escalate.

During FY 2016 : We started the upgrade process of our aging computer system, ordered and accepted delivery of a 2016, Ford 550, 4x4, diesel ambulance, upgraded our alert pagers and equipment storage capability, and lease/ purchased four new cardiac monitors.

We upgraded our T1 phone line to a Fiber Optic line in order to enhance educational streaming capabilities. We also installed a new phone system throughout the station replacing a faulty system.

In 2017: We are optimistic about placing an order for a 2017 ambulance, with delivery in the fall.

SECTION 4: PERSONNEL

When the 45th Parallel EMS was established the personnel who responded to your emergencies were, as they are today, very dedicated and professional, but were limited by their training. The 45th Parallel EMS has by necessity of demand and protocol changes needed to upgrade our staff to include Paramedics, AEMTs and EMTs with expanded scopes of practice. These training enhancements continue to be costly and have required additional equipment to deliver state of the art pre-hospital emergency care to each patient. We stand committed to continuing this path of consistency and excellence in emergent pre-hospital patient care as well as critical inter-facility care transfers.

The 45th Parallel EMS emergency response staff currently consists of:

- Seven Paramedics (Five full time and two part-time)
    - Three are CCT certified and one has a nursing degree
- Seven EMTs (Four full time and three part-time)

- Four AEMTs (All full time)

In the very near future, plans are to host, and provide training, for an EMT class to be held at our facility; with the hope of hiring additional staff from this class.

SECTION 5: EMS EDUCATION

All of the 45th Parallel EMS providers are required to maintain their EMS licenses either in the classroom setting or through online training programs. Additionally, we hold monthly required training sessions at our station.

Paramedics must also hold competency in Paramedic Inter-Facility Transfer (PIFT); which includes training in maintenance of previously initiated IV medicine administration, how to manage blood products, chest tubes, ventilators, therapeutic hypothermia and cardiac pacing. This training is provided by Weeks Hospital and Northwoods Training Facility.

In an effort to keep the education venues closer to home, some of our staff have completed Instructor Coordinator (IC) training classes , which enables them to teach at the State level.

Others of our staff are seeking their advance degrees in business administration while others have completed Critical Care Transport (CCT) courses and one holds a nursing degree.

In 2016 45th Parallel EMS has:

- Hosted an EMT class at our facility
- Taught numerous CPR/First Aid and CERT classes
- Held several advanced technique training classes for paramedics
- Hosted and taught an RTP for EMT recertification
- Instituted a community 911 signage project
- Provided a venue and assisted in teaching the Canaan Vo-Tech EMT/Fire classes

All tolled the 45th Parallel EMS has over 150 years of combined service in EMS on several levels of expertise.

SECTION 6: UCVH and 45th Parallel EMS Board of Directors

Without the 45th Board of Directors, UCVH and the towns enabling/advocating for the 45th Parallel EMS, the mission of providing high quality pre-hospital medical emergency care for this region of the states of NH and VT would be seriously flawed or non-existent.

45th Parallel EMS Board of Directors
Jim Connelly
Ed Laverty
Brendon McKeage
Michel Dionne
Hazen Burns
Ray Gorman
Brett Brooks
Jennifer Fish
Scott Colby

Steve Young
Mike Collins
Robert Couture
David White
Morgan Phillips

UCVH Key Staff in 2016
Peter Gosline-previous CEO
Scott Colby
Ed Laverty
Robert Gooch

Respectfully Submitted
William E. Watkins, Chief

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over $25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the $7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787 A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tuftonboro, [illegible]

2017 Town Report

Report from Your North Country Senator Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

Over the years, we've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

State House Room 120

603.271-3207 Jeff.Woodburn@leg.state.nh.us

Northwoods
Home Health & Hospice
New Hampshire Healthcare Collaborative

TOWN OF CLARKSVILLE – 2016 ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to thank you for your continued support. Without your investment in the mission of our agency and your continuing commitment to your neighbors, we could not have served the health care needs of many of your residents. Our mission states that we will ensure access to quality care within the communities in which our patients live, and provide local and high quality care with positive outcomes to our patients in Coos County while controlling the cost of care through innovative programs and the use of shared resources. We take great care, conservancy and management of our financial resources that we receive from the Town of Clarksville and all of the towns throughout Coos County.

Northwoods Home Health & Hospice is one of only a few licensed Medicare Homecare certified agencies and the only Medicare Hospice provider in Coos County. The total number of home health and/or hospice visits provided to the residents of Clarksville in 2016 were 300 visits. These visits were provided by registered nurses, licensed nursing assistants, social workers, physical and occupational therapists, homemakers and hospice volunteers.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially trained hospice professionals focusing on end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are available 24 hours a day, seven days a week.

During the course of 2016, a lot of planning went in to the prospective of an early 2017 formal affiliation of North Country Home Health & Hospice (Littleton, NH) with the North Country Healthcare System. This is a very positive move for North Country Home Health & Hospice, being part of an outstanding healthcare system in the North Country, as it will allow us all to continue to provide patients with high quality, cost effective healthcare – in the home, along with many other positives that an affiliation can bring.

As part of this affiliation, Northwoods Home Health & Hospice and North Country Home Health & Hospice began the process of coming together. This is a very exciting and positive move forward to ensure financial stability for both Agencies, and continued access to high quality home health, hospice and support services.

In conclusion, we continue to be fully committed to providing the best possible care to you and your community members. You can depend on us as we always strive to provide the highest level of care possible in the comfort of your own home. We want to extend a very special thank you to all the residents of Clarksville for their continued support of our quality home care and hospice services and we look forward to continuing to be there for you and your families.

Sincerely,

Michael J. Counter
President

VITAL STATISTIC
TOWN of CLARKSVILLE
Januray 1, 2016 to December 31, 2016

MARRIAGES:

Date of Marriage	Place of Marriage:	Bride's Name:	Residence:	Grooms Name:	Residence:

NO MARRIAGES FOR YEAR 2016

BIRTHS:

Date of Birth	Child's Name:	Father/Partner's Name:	Mother's Name:	Place of Birth:
July 19, 2016	Christian Scott Mathieu	Bruno Mathieu	Tammy Mathieu	Lebanon, NH
November 18, 2016	Antonio William Rioux	William Rioux	Chantal Rioux	Littleton, NH

Congratulations Bruno, Tammy, Billy and Chantal. Christian and Antonio WELCOME to our community!!

DEATHS:

Date of Death	Decedent's Name:	Father's Name:	Mother's Maiden Name:	Place of Death:
April 3, 2016	Earl Richards	Perley Richards	Sarah Heath	Clarksville, NH
June 19, 2016	Charles Restall	Wesley Restall, Sr	Dorothy Parker	Colebrook, NH
September 8, 2016	Serge Dionne	Antonio Dionne	Alice Peloquin	Lebanon, NH
September 30, 2016	Evelyn Carney	Donald McKinnon	Evelyn Robinson	Clarksville, NH
October 6, 2016	Mary Anne Mongeau	Nathan McClure	Geraldine Roy	Clarksville, NH
November 10, 2016	Robert Kearns	William Kearns	Elizabeth Alexander	Clarksville, NH

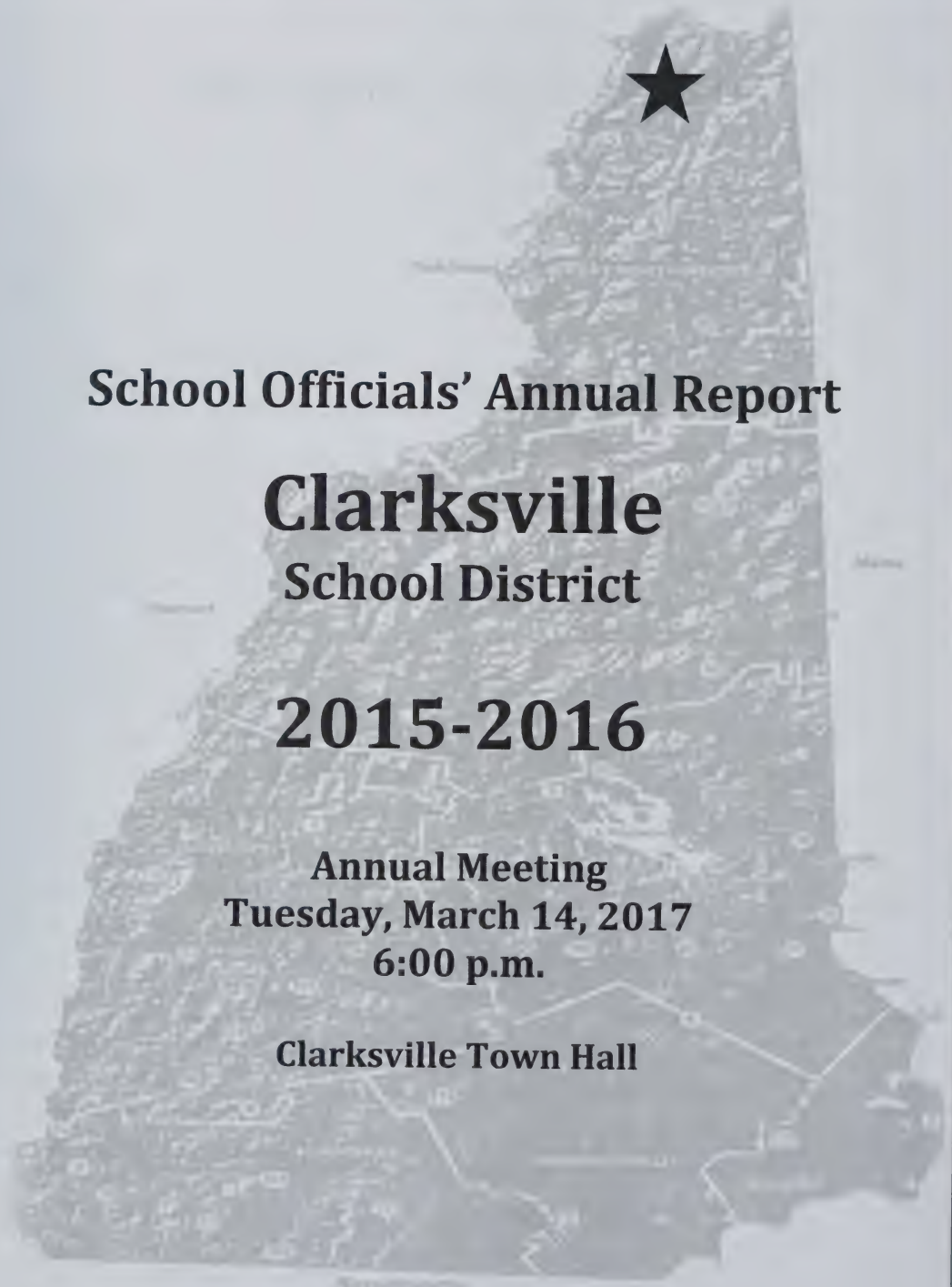
Deepest sympathies to all the families of the deceased members of our community.

Reported as received by the State of New Hampshire Vital Records Division.

Respectfully Submitted:

Hélène L. Dionne

Hélène L. Dionne, Town Clerk



School Officials' Annual Report

Clarksville
School District

2015-2016

Annual Meeting
Tuesday, March 14, 2017
6:00 p.m.

Clarksville Town Hall

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2016-2017

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Ed Sullivan

CLERK
Tammy Purrington

TREASURER
Tammy Purrington

SCHOOL BOARD

Michel A. Dionne, Chairman	*Term Expires 2017*
Betsy Gray	*Term Expires 2018*
Judith Roche	*Term Expires 2019*

SUPERINTENDENT OF SCHOOLS
Bruce Beasley

BUSINESS ADMINISTRATOR
Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES
Mandie Hibbard

CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March 2017, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 05.

02. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

03. Shall the School District accept the provisions of RSA 195-A (as amended) and adopt the amendment to the Clarksville and Pittsburg amended AREA agreement as proposed by the Clarksville and Pittsburg School Boards and on file with the district clerk. (Ballot Vote)

04. Shall the School District approve adding a new SAU service as provided in RSA 194-C:9 to provide a Technology Service position(s) through SAU #7 effective in the 2018 –2019 school year?

05. To see if the district will vote to raise and appropriate the sum of Five hundred ninety thousand, nine dollars ($590,009.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required)

06. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 15th day of February, 2017.

Michel A. Dionne, Chairman

Betsy Gray

Judith E. Roche

Clarksville School Board

A True Copy of Warrant – Attest:

Michel A. Dionne, Chairman

Betsy Gray

Judith E. Roche

Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March 2017, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 15th day of February 2017.

MICHEL A. DIONNE, CHAIRMAN

BETSY GRAY

JUDITH E. ROCHE

Clarksville School Board

A True Copy of Warrant – Attest:

MICHEL A. DIONNE, CHAIRMAN

BETSY GRAY

JUDITH E. ROCHE

Clarksville School Board

THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Revised Statutes Annotated, as amended, between the School Districts of Pittsburg and Clarksville.

1. Name

The name of the Authorized Regional Enrollment Area School shall be the Pittsburg School located in Pittsburg. The Pittsburg School District shall be the receiving district, and the Clarksville School District shall be the sending district and together they shall form the region which will be served by the AREA school. The receiving district shall be responsible for Grades K – 12.

2. Computation of Tuition Rates

A. The basis for the rate of tuition shall be the lower of: the local cost of current expenses per pupil in Grades 1-8 and 9-12, or the state average cost per pupil in grades 1-8 and 9-12 respectively for the school year immediately preceding that for which the charge is made and adjusted as outlined in paragraph 2. Local costs shall be computed by the Superintendent of Schools and approved by the State Department of Education prior to December 15. The tuition rates shall be made available to the sending district at the time they are published by the State Department of Education.

1. The Kindergarten rate of tuition shall be the local cost of expenses (regular classroom and specialty programs) per pupil for the school year immediately preceding that for which the charge is made.

2. The sending district shall pay the state average cost per pupil plus an additional $500 per student for grades 1 – 8 and an additional $800 per student for those enrolled in grades 9 – 12. The sending district reserves the right to send up to four eligible students to schools outside the receiving district. The cost per student for those enrolled at the Pittsburg School would be calculated as above.

3. The sending district reserves the right to send an additional four eligible students (maximum of 8 (5-8) including paragraph 2 above) in grades 1–12 to schools outside the receiving district. The sending district shall pay the receiving district tuition for each remaining enrolled student at the Pittsburg School at a rate, which is the average of the receiving districts actual costs (as outlined in appendix A & B) and the state average cost per pupil plus $500 for elementary (Gr. 1-8) and $ 800 for High School (Gr. 9-12).

4. If more than eight eligible students in grades 1 - 12 attend outside the receiving district, the sending district will pay the receiving district the receiving districts

local per pupil cost as outlined in Appendices A & B for those students remaining (enrolled) at Pittsburg School.

3. Attendance

All students living within the sending district shall attend the AREA school if assigned to one of the grades listed in Section 1, with the following exceptions:

A. Kindergarten eligible youngsters are not required to attend (unless mandated by law)

B. The sending district may pay tuition to any other district for pupils requiring special education or desiring vocational education (vocational education meaning an approved programs for grades 11 & 12 for that portion of the day only unless scheduling conflicts result) not provided by the receiving district. Residents of the sending district may pay tuition of their own children to a private school or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated. If home educated student attends the Pittsburg School on a part time basis the tuition rate will be prorated as a portion of the day for membership.

C. The sending district School Board shall establish guidelines that it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor.

D. Calculating the number of students attending school in the receiving district from the sending district, Grades 1 – 12, shall be determined by enrollments on October 1 and March 1 of each year. The October 1 enrollment will determine the tuition rate for the first semester of the school year and the March 1 enrollment will determine the tuition rate for the second semester of the school year. The number of eligible pupils from Clarksville, in resident, (excluding those enrolled in a private school, or parent(s) paying tuition to another school, or attending elsewhere for vocational or special education purpose or those enrolled in an approved Home Education Program) shall determine the tuition cost as outlined in Section C.

E. If the child is allowed, under Section 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere.

4. Special Education

The costs of Special Education or Section 504 support services (aide, speech and occupational therapy) provided by the receiving district for the students of the sending

districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive programs of the school)

5. **Payment Due Dates**
The receiving district shall bill the sending district on a semi-annual basis and the sending district shall pay said tuition on a semi-annual basis during December and by June 5th.

6. **Term of the Agreement**
The date of operating responsibility shall be July 1, 2018 and this agreement shall run for three (3) consecutive years, expiring June 30, 2021.

7. **State Aid**
Except as otherwise expressly provided by law, state aid shall be credited as follows:
   A. Adequacy Grants for grades K through 12 students shall be credited to the respective school district in which each student legally resides.
   B. State Building Aid shall be credited to the school district or districts that incur the direct cost of qualifying expenditures.
   C. All other state aid shall be credited to the district incurring the expenditure qualifying for such aid.

8. **Facility**
The receiving district will provide facilities to accommodate all students in Grades K-12 from the sending district in accordance with Section 3.

9. **Joint AREA Board Meetings and Board Participation**
   A. There will be at least two joint school board meetings of the Clarksville and Pittsburg School Boards annually (December and June) for the purpose of consulting and advising about any and all matters of joint interest. The sending district will be advised of any improvements or changes in policies, curriculum, and other school programs and services.

   B. A member of the Clarksville School Board may attend any or all-public meetings conducted by the Pittsburg School Board in a non-voting capacity. The Clarksville School Board may attend non-public sessions relating to a student who is a resident of Clarksville

10. School Board Notices

The Pittsburg School Board shall provide the Clarksville School Board with copies of all agendas and copies of the minutes of meetings so called and conducted.

11. Documentation/Reports

The Pittsburg AREA Schools shall keep the Clarksville School Board informed regarding student(s) progress, discipline and attendance for all pupils enrolled under the provisions of the written plan in accordance with the Federal Family Educational Rights and Privacy Act (FFERPA).

12. Educational

The same pupil regulations will apply to pupils from the sending district as to those of the receiving district.

13. Amendments

The written plan may be amended by the two districts comprising the region, consistent with the provisions of RSA 195-A, except that no amendment shall be effective unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the district voting by ballot with the use of a checklist, if requested, by any registered voter of the district, after reasonable opportunity for debate in open meeting and unless a majority of the voters of each district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to the written plan shall be considered except at an annual or special school meeting of the two districts and unless the text of such amendment is included in an appropriate article in the warrant of such meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the area before such hearing.

THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG

CLARKSVILLE SCHOOL BOARD

Michel Dionne
Michel Dionne, Chairman

Betsy Gray
Betsy Gray

Judith E. Roche
Judith E. Roche

DATE: 12-7-16

PITTSBURG SCHOOL BOARD

Toby Owen
Toby Owen, Chairman

Bernard J. Dubé
Bernard Dubé

Lindsey R. Gray
Lindsey R. Gray

Willard D. Ormsbee
Willard Ormsbee

Reginald Parker
Reginald Parker

DATE: 11-28-16

1-27-17
DATE

Virginia M. Barry
s/Virginia M. Barry
Commissioner of Education

Clarksville School District
Approved by voters

DATE

Pittsburg School District
Approved by voters

DATE

CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

Account	Description	2015- 2016 Budget	2015 - 2016 Actual Expenditures	2016 - 2017 Budget	2017 - 2018 Proposed Budget	Variance
000.1100.561.00.000.0000	Tuition to Other NH LEAs	$372,045.00	$339,185.14	$397,562.00	$448,203.00	$50,641.00
000.1100.562.00.000.0000	Tuition to LEAs Outside of NH	$46,500.00	$46,000.00	$32,000.00	$17,500.00	($14,500.00)
FUNCTION: Regular Education Programs		**$418,545.00**	**$385,185.14**	**$429,562.00**	**$465,703.00**	**$36,141.00**
000.1210.323.00.000.0000	Professional Services - Pupils	$16,497.00	$11,462.58	$11,840.00	$20,700.00	$8,860.00
000.1210.562.00.000.0000	Tuition to LEAs Outside of NH	$100.00	$0.00	$100.00	$100.00	$0.00
FUNCTION: Special Education Programs		**$16,597.00**	**$11,462.58**	**$11,940.00**	**$20,800.00**	**$8,860.00**
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	$0.00	$0.00	$0.00	$100.00	$100.00
FUNCTION: Vocational Education		**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$100.00**
000.1410.810.00.000.0000	Dues & Fees	$100.00	$0.00	$100.00	$100.00	$0.00
FUNCTION: School-Sponsored Cocurricular Act		**$100.00**	**$0.00**	**$100.00**	**$100.00**	**$0.00**
000.2140.323.00.000.0000	Professional Services - Pupils	$200.00	$0.00	$200.00	$200.00	$0.00
FUNCTION: Psychological Services		**$200.00**	**$0.00**	**$200.00**	**$200.00**	**$0.00**
000.2150.323.00.000.0000	Professional Services - Pupils	$9,867.00	$3,511.62	$18,540.00	$12,168.00	($6,372.00)
FUNCTION: Speech Pathology & Audiology Serv.-		**$9,867.00**	**$3,511.62**	**$18,540.00**	**$12,168.00**	**($6,372.00)**

CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

Account	Description	2015- 2016 Budget	2015 - 2016 Actual Expenditures	2016 - 2017 Budget	2017 - 2018 Proposed Budget	Variance
000.2160.323.00.000.0000	Professional Services - Pupils	$4,166.00	$763.46	$5,120.00	$5,216.00	$96.00
FUNCTION: Physical & Occupational Therapy Serv.		**$4,166.00**	**$763.46**	**$5,120.00**	**$5,216.00**	**$96.00**
000.2190.323.00.000.0000	Professional Services - Pupils	$1,000.00	$0.00	$4,100.00	$3,600.00	($500.00)
000.2190.580.00.000.0000	Travel	$0.00	$0.00	$188.00	$188.00	$0.00
FUNCTION: Other Support Services - Students		**$1,000.00**	**$0.00**	**$4,288.00**	**$3,788.00**	**($500.00)**
000.2310.110.00.000.0000	Salaries - Regular Employees	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
000.2310.220.00.000.0000	Social Security Tax	$234.00	$229.52	$234.00	$234.00	$0.00
000.2310.260.00.000.0000	Worker's Compensation	$416.00	$6.10	$416.00	$416.00	$0.00
000.2310.329.00.000.0000	Other Professional Services	$500.00	$161.00	$500.00	$500.00	$0.00
000.2310.521.00.000.0000	Insurance - Other	$1,600.00	$1,131.00	$1,600.00	$1,400.00	($200.00)
000.2310.540.00.000.0000	Advertising	$500.00	$226.50	$500.00	$500.00	$0.00
000.2310.810.00.000.0000	Dues & Fees	$1,200.00	$1,457.93	$1,500.00	$1,625.00	$125.00
000.2310.890.00.000.0000	Other Expenses	$450.00	$115.76	$150.00	$200.00	$50.00
FUNCTION: School Board Services		**$7,900.00**	**$6,327.81**	**$7,900.00**	**$7,875.00**	**($25.00)**
000.2321.339.00.000.0000	Appropriations	$24,242.00	$24,241.80	$24,676.00	$29,445.00	$4,769.00
FUNCTION: Office of the Superintendent		**$24,242.00**	**$24,241.80**	**$24,676.00**	**$29,445.00**	**$4,769.00**

CLARKSVILLE SCHOOL DISTRICT
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

Account	Description	2015- 2016 Budget	2015 - 2016 Actual Expenditures	2016 - 2017 Budget	2017 - 2018 Proposed Budget	Variance
000.2329.580.00.000.0000	Travel	$50.00	$0.00	$50.00	$50.00	$0.00
FUNCTION: Coordinator of Special Services		**$50.00**	**$0.00**	**$50.00**	**$50.00**	**$0.00**
000.2721.519.00.000.0000	Purchased Transportation Ser	$41,800.00	$40,000.00	$44,685.00	$44,344.00	($341.00)
FUNCTION: Student Transportation - Regular Prog.		**$41,800.00**	**$40,000.00**	**$44,685.00**	**$44,344.00**	**($341.00)**
000.2722.519.00.000.0000	Purchased Transportation Ser	$100.00	$0.00	$100.00	$100.00	$0.00
FUNCTION: Student Transportation - Special Prog.		**$100.00**	**$0.00**	**$100.00**	**$100.00**	**$0.00**
000.2729.580.00.000.0000	Travel	$20.00	$0.00	$20.00	$20.00	$0.00
FUNCTION: Student Transportation - Other		**$20.00**	**$0.00**	**$20.00**	**$20.00**	**$0.00**
000.5310.810.00.000.0000	Dues & Fees	$0.00	$0.00	$0.00	$100.00	$100.00
FUNCTION: Allocations to Charter Schools		**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$100.00**
Grand Total:		**$524,587.00**	**$471,492.41**	**$547,181.00**	**$590,009.00**	**$42,828.00**

CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE

	2015 - 2016 Actual	2016 - 2017 Budgeted	2017 - 2018 Projected Budget	Variance
Balance on Hand, June 30	40,249.00	53,226.00	14,000.00	(39,226.00)
State Education Grant	60,638.00	76,361.00	82,836.00	6,475.00
Earnings on Investment	35.04	50.00	50.00	-
Medicaid Revenue	146.06	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Refunds from Prior Year	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	101,068.10	129,637.00	96,886.00	(32,751.00)

BUDGET SUMMARY

	2015 - 2016	2016 - 2017	2017 - 2018	Variance
Budget	524,587.00	547,181.00	590,009.00	42,828.00
Less:				-
Estimated Revenue*	101,068.10	129,637.00	96,886.00	(32,751.00)
				-
TOTAL APPROPRIATIONS	423,650.00	417,544.00	493,123.00	75,579.00
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	100,153.00	93,153.00	101,684.00	8,531.00
Estimated Amount of Local Taxes	323,497.00	324,391.00	391,439.00	67,048.00

New Hampshire
Department of
Revenue Administration

2017
MS-26

School Budget Form: Clarksville Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

This form was posted with the warrant on: February 15, 2017

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Michel Dionne, Chairman	
Betsy Gray	
Judith E. Roche	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	05	$385,185	$429,562	$465,703	$0
1200-1299	Special Programs	05	$11,463	$11,940	$20,800	$0
1300-1399	Vocational Programs	05	$0	$50	$100	$0
1400-1499	Other Programs	05	$0	$50	$100	$0
1500-1599	Non-Public Programs	05	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs		$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0
Support Services						
2000-2199	Student Support Services	05	$4,275	$28,148	$21,372	$0
2200-2299	Instructional Staff Services		$0	$0	$0	$0
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0
2310-2319	Other School Board	05	$6,328	$7,900	$7,875	$0
Executive Administration						
2320 (310)	SAU Management Services		$0	$0	$0	$0
2320-2399	All Other Administration	05	$24,242	$24,726	$29,495	$0
2400-2499	School Administration Service		$0	$0	$0	$0
2500-2599	Business		$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance		$0	$0	$0	$0
2700-2799	Student Transportation	05	$40,000	$44,805	$44,464	$0
2800-2999	Support Service, Central and Other		$0	$0	$0	$0
Non-Instructional Services						
3100	Food Service Operations		$0	$0	$0	$0
3200	Enterprise Operations		$0	$0	$0	$0
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
Other Outlays						
5110	Debt Service - Principal		$0	$0	$0	$0
5120	Debt Service - Interest		$0	$0	$0	$0
Fund Transfers						
5220-5221	To Food Service		$0	$0	$0	$0
5222-5229	To Other Special Revenue		$0	$0	$0	$0
5230-5239	To Capital Projects		$0	$0	$0	$0

5254	To Agency Funds		$0	$0	$0	$0
5310	To Charter Schools	05	$0	$0	$100	$0
5390	To Other Agencies		$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
Total Proposed Appropriations			**$471,493**	**$547,181**	**$590,009**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		$0	$0	$0	$0
5252	To Expendable Trust Fund		$0	$0	$0	$0
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Current Year as Approved by DRA	Ensuing FY (Recommended)	Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		$0	$0	$0
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	05	$35	$50	$50
1600-1699	Food Service Sales		$0	$0	$0
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources		$146	$0	$0
State Sources					
3210	School Building Aid		$0	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid		$0	$0	$0
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition		$0	$0	$0
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
Federal Sources					
4100-4539	Federal Program Grants		$0	$0	$0
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition		$0	$0	$0
4570	Disabilities Programs		$0	$0	$0
4580	Medicaid Distribution		$0	$0	$0
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special		$0	$0	$0
5222	Transfer from Other Special Revenue		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0

5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes	05	$40,249	$53,226	$14,000
Total Estimated Revenues and Credits			**$40,430**	**$53,276**	**$14,050**

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	$504,296	$590,009
Special Warrant Articles Recommended	$0	$0
Individual Warrant Articles Recommended	$42,885	$0
TOTAL Appropriations Recommended	$547,181	$590,009
Less: Amount of Estimated Revenues & Credits	$53,276	$14,050
Less: Amount of State Education Tax/Grant	$169,514	$184,520
Estimated Amount of Taxes to be Raised	$324,391	$391,439

CLARKSVILLE SCHOOL DISTRICT
DISTRICT MINUTES
The State of New Hampshire
March 8, 2016

Robert Martin, Moderator, opened the Clarksville School District meeting at 6:03 pm. There were 30 people in attendance.

1. I move that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report.

   Motion: Judith Roche Second: Betsy Gray Vote: Unanimous

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

   Motion: Michel Dionne Second: Betsy Gray Vote: Unanimous

3. I move to approve the transportation contract between Clarksville School Board and WW Berry Transportation, Inc. which calls for the following yearly rates:

Year	To/From School*
2016-2017	42,885.00
2017-2018	43,743.60
2018-2019	44,618.40
2019-2020	45,511.20
2020-2021 (dates corrected)	46,422.00

   and in addition, for the district to be responsible for fuel cost in excess of $2.95/gallon*; and further to raise and appropriate the sum of Forty-two thousand, eight hundred and eighty-five dollars ($42,885.00) for the 2016-2017 fiscal year.

   Motion: Michel Dionne Second: Betsy Gray Vote: Unanimous

4. I move to raise and appropriate the sum of Five hundred four thousand, two hundred, ninety-six dollars ($504,296.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#3).

   Motion: Judith Roche Second: Betsy Gray Vote: Unanimous

5. To transact any other business that may legally come before this meeting.

Judith Roche recognized Mr. Robert Mills' retirement the end of June:

Robert Mills has served in education for 45 years. As principal at Colebrook Academy for 17 years and Superintendent of SAU #7 for 17 years.

VOTING RESULTS:

SCHOOL POSITIONS	NAME	VOTES
Board: 3-year term:	Judith Roche	51
Board: 2-year term	Betsy Gray	51
Treasurer	Tammy Purrington	53
Moderator	Edward Sullivan	37
Clerk	Tammy Purrington	53
Auditor	Kathy Keezer (write in)	10

Motion to adjourn the meeting by Judith Roche; second from Betsy Gray to close the meeting at 6:15 p.m.

Respectfully submitted,

Tammy Purrington
School District Clerk

Superintendent's Report

School Administrative Unit #7

Whether it be President of the United States, Governor of New Hampshire, or Superintendent of Schools in SAU #7, change is all around us. As I travel about SAU #7 asking citizens, staff, business leaders, and students about education in Northern New Hampshire, I reflect on a quote by Albert Einstein, *"The world as we have created it, is a process of our thinking. It cannot be changed without changing our thinking."* I see education through the same lens.

As educators, it is our job to ensure that each and every graduate from an SAU #7 high school is prepared for their "next step". Local career opportunities are very different now than they were just a few short years ago. It is important that our students go forth with self-esteem, confidence and most importantly, a sense of pride in the education they received as students of SAU #7.

However, to truly prepare our students for that "next step" it is essential that we understand the issues impacting education in our area. Decreases in revenue is a major contributing factor. The loss of Stabilization Funds / Adequacy Aid is scheduled to occur over the next 25 years and will affect each town at a rate of 4% each year. In addition, healthcare premiums continue to increase at an alarming rate. In 2017-2018 SAU #7 will see a 24.6% increase in healthcare costs. These are only two issues that will influence the local tax rate but their significance is undeniable. As a result, schools and other tax-funded community organizations will be forced to make tough decisions regarding the distribution of tax dollars.

There is no question we will be facing many challenges in the years ahead. However, I am very confident in the staff and leaders of SAU #7. Overcoming such obstacles is a team effort, and our team appears to be accepting of change and committed to working hard to ensure every student receives the best education possible while feeling connected at school. To become the schools of choice, we must work together, share resources, and open our minds to alternatives. I call on each of you to look through that lens and see your neighbors as opportunity for change. We must work across town and state lines without regard to the rivalries that once existed.

In closing, I would like to thank our 2017 retirees for their dedicated serve: Joan Coates, Ken Hastings, Kristin Brooks and Stella Edwards. I am sure that there are many former students who look back with the fondest of memories of each of you.

Bruce Beasley,

Superintendent of Schools

SAU #7

PITTSBURG SCHOOL GUIDANCE REPORT
2015-2016

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime!

The eighth grade went to the Annual Crossroads Conference at The Tillotson Center. The tenth grade was able to attend the College Access Convention at White Mountains Community College where they learned that it is possible to go to college no matter what their circumstances are. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

Our school continued with the program called New Hampshire Scholars. We are very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the new few years!

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do workshops with our students in grades 5, 6, 7, 8, and 12 about how to get ready for college. We had a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents. The eleventh grade took the PSAT's and the SAT's for their State Testing and the twelfth grade took the SAT's, and they both took the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year!

All of our students in grades 1-10 were tested in October and March with the Northwest Evaluation Association (NWEA) in math, reading, and language arts. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K - 8.

We participated in Smarter Balanced Testing for grades 3, 4, 5, 6, 7, and 8. It replaced our fall NECAP's and is also a computerized testing system. It is for Math and English Language Arts as of right now, so we still had to participate in the Science NECAP's in the spring, which was for grades 4, 8, and 11. Smarter Balance is required by the State of New Hampshire. Our students found it challenging and our faculty found that it was beneficial to our students!

We had a video conferencing Spanish II course taught by the Foreign Language teacher from Colebrook Academy. We had four Pittsburg students participate in this course and then we will have a new group of students start Spanish I in the fall! This course has been very successful and we hope to implement more classes like this in the future!

School-To-Work was back for another year under my supervision and it was extremely successful. Our students were placed at Lemieux's Garage, Hick's Auto Repair, UCVH, Northern Tire, and Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Ten seniors graduated in June after many years of hard work. They were a great group of young people with good personalities. By the year's end, all of our graduates had made plans for continuing their education, going into the military, or going into the workforce. Three of our students will be going into the workforce, one will be going into the United States ARMY, and the other six will be going to college. This fall those six graduates will be found on the campuses of New Hampshire Technical Institute, University of New Hampshire, University of Maine at Orono, Franklin Pierce University, and Johnson State College Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

TECHNOLOGY REPORT

SCHOOL YEAR 2015-2016

As always, we here at Pittsburg School continue to make advances in regards to technology. All of our students from kindergarten through twelfth grade are very adept at using technology. It is inspiring to see all of the strides that our little school has made through the years. We can be very proud.

The principal's office purchased licenses for IXL math again this year, and the program has provided basic drills in math for all of the students in the elementary grades and also the high school math students. Students were all able to work at their own pace both from school and from home. Teachers report their students have continued to show improvement in their math skills, and they continue to use this program to introduce new math concepts for the first time.

Our Spanish class continues to make use of the videoconferencing machine to take a class with a teacher from Colebrook Academy. Using this equipment and sharing teachers from other area schools has allowed us to greatly expand the course offerings for our students. Other students use computers and access VLACS (Virtual Learning Academy) for classes otherwise not offered at our school.

April Cartwright continues to use Google Classroom. This software allows her to post assignments and notices, provide links to needed resources, and easily track students who have completed assignments. Teachers can provide feedback and keep track of who is on task in the classroom. Students are able to work from both school and home to do their classwork, which is very helpful. One student was even able to use it when he was gone on vacation for an extended time. Mrs. Cartwright has also had her Key Club members use Google Classroom to log their service hours. Currently she's working on a way for the Key Club members to use Google Classroom as a repository for photos from various events that they sponsor. We hope to expand the number of classrooms using this program in coming years.

With her fall student research class, Mrs. Cartwright and her students used the website code.org to explore the basics of computer coding prior to doing their Lego robotics project. The robotics kits were brand new EV3's that she borrowed from NCES (North Country Education Services). They also investigated 3D design using the program "TinkerCad".

Kim Dorman, our speech and language teacher, works with various technology applications all of the time. For instance, she uses YouTube videos to work with students on social skills

and to teach them nursery rhymes. She also uses online interactive reading programs and phonemic awareness games. With her iPad, she uses apps for reading and speech.

This year we purchased six new computers to create a mini-lab so that students working with Mrs. Sweatt in tech. ed. can use those with a computer-assisted drawing program. These computers are located in a classroom separate from the shop area so that they can remain away from the sawdust created when doing woodworking.

Ms. Merrill's first grade students have made good use of technology this year. Her students used iPods to retell stories and iPads to locate information about Christmas traditions around the world when they made their paper bag booklets. Some students use the classroom computer to listen to short stories and complete activities.

We continue to build and expand our school's website using Google for Education. This website provides many great options. If you visit the site, you will always see an up-to-date calendar of events going on at the school and will see special announcements right on the front page. We continue to try and include photos of special events that have happened at Pittsburg School and have links to useful documents such as the student handbook for easy reference. Many of the teachers create their own web pages linked to the school website and update assignments and classroom information frequently. Students and parents can access grades right from the school's website as well. The website is updated daily, whenever possible, and provides a useful area for parents, students, and other community members to keep up with school news. The web address for the school website is http://pittsburgschool.sau7.org/ . You are encouraged to take a look at the website often. As always, feedback and suggestions are welcomed and acted upon, whenever possible. It is our goal to make the website as vital and useful as possible.

Twice a year, many of the classes complete the standard NWEA testing, accessing the tests online. We are also in our second year of doing the Smarter Balanced online tests. These tests are extremely challenging and rigorous, but the students are trying very hard to do their very best, and we are proud of their effort.

As you know, technology is used everywhere in the world these days. I feel that Pittsburg School does a good job in keeping up with the changes and with encouraging students of all ages to learn how to use the software and equipment responsibly and efficiently. You are more than welcome to come to the school sometime to see what we have to offer.

Respectfully submitted,

Ann Gray, librarian and technology coordinator

INDIAN STREAM HEALTH CENTER

School Health Program Report

2015-2016

Dear Residents:

It's hard to believe a year can go by so quickly! The year was full of opportunities to learn more about School Health and to make beneficial changes to the School Health Program. Extensive research has been completed to develop and revise policies, including consultations with local Pediatricians regarding current, evidence based practices. School Health Program forms have been updated and will be available for use during the 2016-2017 school year. It will be critical for these changes and updates to continue such that each child has access to high-quality nursing care while in the school environment.

At the beginning of the 2015-2016 school year, School Health staff attended a Youth Mental Health First Aid training sponsored by Project Aware. This beneficial training helps prepare staff to better handle situations involving children who are experiencing a mental health issue. As research supports the correlation between mental and physical health, each School Health Nurse will continue to work with Project Aware and their respective school staff for the benefit of overall student wellness.

Throughout the course of the school year, each School Nurse can be found performing various tasks, including: maintaining health records on each student, mandated annual reporting of immunization compliance, monitoring and reporting patterns of illness, performing various screenings, executing referrals, monitoring athletic participation, providing education, performing various medical procedures, responding to urgent/emergent healthcare issues, assessment and treatment of staff as necessary, communication with parents as needed, and maintaining various equipment, required forms, trainings, etc.

As we continue to grow the SAU #7 School Health Program, we will look to begin monitoring data for quality assurance and program evaluation purposes. This data will be used to continue making positive changes resulting in improvement within the School Health Program. As part of this initiative, total numbers of visits were recorded for the 2015-2016 school year. Full-time nursing staff in Colebrook Elementary and Stewartstown Community Schools totaled 3,996 and 2,607 visits respectively. Part-time services at Colebrook Academy and Pittsburg School resulted in 852 and 926 visits respectively. These totals do not include children who were treated by administrative support staff; of which there were many.

Each day as a School Nurse is different from the last, and full of surprise! In an ever-changing world where childhood illnesses and special conditions are becoming more prevalent, we as school nurses will continue to adapt and educate ourselves in preparation to care for your children.

Respectfully submitted,

Devon Phillips, RN, CEN

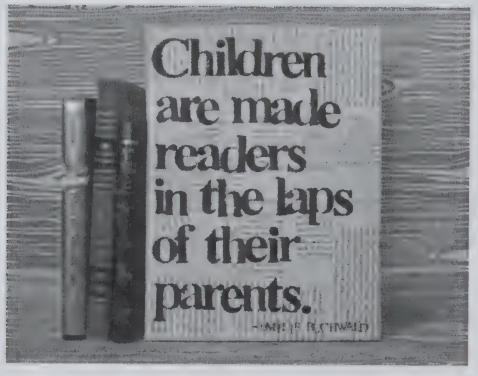
Indian Stream Health Center

School Health Coordinator

I want to bid farewell to you and thank you for an excellent twenty-three years at Pittsburg School. I appreciate having had this wonderful opportunity to work with you all. With many of you, I have shared a unique camaraderie, which I hope will continue in the years to come even though I shall not be here. I now look forward to retirement, which brings new challenges and adds different experiences to my already full life. Lisa Kenny will be the Title 1 Director/Teacher and reading specialist for 2016-2017.

We have been fortunate to have small classes this year and a variety of teaching methods and materials. Pittsburg's Title 1 program is a targeted assistance program, which means only students who meet certain requirements may receive Title 1 assistance. This assistance can boost your child's achievement.

I do wish you every success in all your future endeavors. May you have a very productive school year.



Respectfully submitted,
Joanne O'Brien, M.Ed.
Title 1 Director/Teacher
Reading Specialist

SCHOOL ADMINISTRATIVE UNIT #7
2017 - 2018
PROPOSED BUDGET

CATEGORY	TOTAL	COLE 47.04%	PITTS 28.85%	STEW 14.25%	COLU 6.12%	CLARKS 3.74%
Special Education Services	17,067.00	8,028.32	4,923.83	2,432.05	1,044.50	638.31
Psychological Services	136,078.00	64,011.09	39,258.50	19,391.12	8,327.97	5,089.32
Other Support Services	160,265.00	75,388.66	46,236.45	22,837.76	9,808.22	5,993.91
Improvement of Instruction	42,742.00	20,105.84	12,331.07	6,090.74	2,615.81	1,598.55
Office of Superintendent	234,017.00	110,081.60	67,513.90	33,347.42	14,321.84	8,752.24
Coordinator of Special Services	167,152.00	78,628.30	48,223.35	23,819.16	10,229.70	6,251.48
Project Aware Director's Office	117,173.00	55,118.18	33,804.41	16,697.15	7,170.99	4,382.27
Fiscal Services	259,076.00	121,869.35	74,743.43	36,918.33	15,855.45	9,689.44
Plant Services	21,853.00	10,279.65	6,304.59	3,114.05	1,337.40	817.30
Information Systems	47,120.00	22,165.25	13,594.12	6,714.60	2,883.74	1,762.29
TOTAL	1,202,543.00	565,676.23	346,933.66	171,362.38	73,595.63	44,975.11
Total Estimated Revenue	415,246.00	195,331.72	119,798.47	59,172.56	25,413.06	15,530.20
TOTAL DISTRICT SHARE FY 18	787,297.00	370,344.51	227,135.18	112,189.82	48,182.58	29,444.91
District Share FY 2016-2017	725,757.00	347,057.00	205,825.00	99,429.00	48,771.00	24,675.00
Increase (Decrease) over FY17	61,540.00	23,287.51	21,310.18	12,760.82	(588.42)	4,769.91

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
GENERAL FUND						
2140	PSYCHOLOGICAL SERVICES					
110	SALARY	24,520.00	23,313.98	25,962.00	30,674.00	4,712.00
211	HEALTH INSURANCE	14,517.00	14,516.64	15,070.00	18,646.00	3,576.00
213	LIFE INSURANCE	75.00	72.00	75.00	75.00	-
220	SOCIAL SECURITY CONTRIBUTION	3,827.00	3,579.18	3,937.00	5,889.00	1,952.00
232	RETIREMENT	8,338.00	7,649.14	8,579.00	13,364.00	4,785.00
260	WORKERS' COMPENSATION	200.00	-	203.00	225.00	22.00
290	EMPLOYEE BENEFIT	0.00	-	0.00	20,806.00	20,806.00
320	CONTRACTED SERVICE	480.00	480.00	504.00	519.00	15.00
580	TRAVEL	1,750.00	1,000.00	1,750.00	1,750.00	-
610	SUPPLIES	1,500.00	1,249.98	1,500.00	1,500.00	-
641	BOOKS	100.00	-	100.00	100.00	-
650	SOFTWARE	100.00	-	100.00	100.00	-
734	EQUIPMENT	0.00	-	0.00	-	-
810	DUES & FEES	650.00		650.00	650.00	-
Total	**PSYCHOLOGICAL SERVICES**	**56,057.00**	**51,860.92**	**58,430.00**	**94,298.00**	**35,868.00**
2210	IMPROVEMENT OF INSTRUCTION					
240	COURSE REIMBURSEMENT	1,500.00	-	1,500.00	1,500.00	-
323	CONTRACTED SERVICES				1,800.00	1,800.00
580	TRAVEL				250.00	250.00
810	DUES & FEES	250.00	558.00	250.00	250.00	-
Total	**IMPROVEMENT OF INSTRUCTION**	**1,750.00**	**558.00**	**1,750.00**	**3,800.00**	**2,050.00**
2321	OFFICE OF SUPERINTENDENT					
110	SALARIES	143,566.00	122,062.88	136,816.00	132,124.00	(4,692.00)
211	HEALTH INSURANCE	39,195.00	20,478.62	35,414.00	37,292.00	1,878.00
213	LIFE INSURANCE	150.00	144.00	150.00	150.00	-

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
	OFFICE OF SUPERINTENDENT CONT'D.		-			
220	SOCIAL SECURITY CONTRIBUTION	11,714.00	11,745.24	12,389.00	10,108.00	(2,281.00)
232	RETIREMENT	18,635.00	18,628.49	19,710.00	15,036.00	(4,674.00)
260	WORKERS' COMPENSATION	574.00	-	547.00	529.00	(18.00)
290	EMPLOYEE BENEFIT	9,555.00	34,585.60	25,136.00	0.00	(25,136.00)
329	OTHER PROFESSIONAL SERVICES	4,795.00	5,398.00	6,000.00	6,000.00	-
430	REPAIR & MAINTENANCE	955.00	623.34	1,085.00	1,075.00	(10.00)
442	RENTAL - POSTAL	672.00	672.00	720.00	720.00	-
521	INSURANCE	2,200.00	2,647.75	2,500.00	2,600.00	100.00
531	COMMUNICATION	1,620.00	1,077.76	1,620.00	1,500.00	(120.00)
534	POSTAGE	1,600.00	1,560.22	1,600.00	1,600.00	-
540	ADVERTISING	4,100.00	5,408.01	4,100.00	4,500.00	400.00
550	PRINTING	600.00	649.16	600.00	600.00	-
580	TRAVEL	8,753.00	4,216.35	8,753.00	8,753.00	-
610	SUPPLIES	4,500.00	2,819.44	3,000.00	4,500.00	1,500.00
641	BOOKS/PERIODICALS	300.00	-	300.00	300.00	-
650	SOFTWARE	110.00	140.00	110.00	110.00	-
733	FURNITURE & FIXTURES	-	227.62	-	0.00	-
738	COMPUTER EQUIPMENT	1,200.00	-	850.00	0.00	(850.00)
738	REPLACEMENT OF COMPUTERS	-	-	-	0.00	-
739	OTHER EQUIPMENT	2,395.00	1,999.95	-	2,200.00	2,200.00
810	DUES & FEES	4,340.00	6,705.76	4,340.00	4,320.00	(20.00)
Total	**OFFICE OF SUPERINTENDENT**	**261,529.00**	**241,790.19**	**265,740.00**	**234,017.00**	**(31,723.00)**
2332	COORDINATOR OF SP SERVICES					
110	SALARIES	85,515.00	88,185.45	91,081.00	84,625.00	(6,456.00)
211	HEALTH INSURANCE	19,597.00	19,597.54	40,688.00	50,344.00	9,656.00
213	LIFE INSURANCE	144.00	144.00	144.00	150.00	6.00
220	SOCIAL SECURITY CONTRIBUTION	6,542.00	7,833.25	8,253.00	6,474.00	(1,779.00)
232	RETIREMENT	10,407.00	12,482.89	13,129.00	9,630.00	(3,499.00)

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
	COORDINATOR OF SP SERVICES CONT'D.				0.00	-
260	WORKERS' COMPENSATION	342.00	-	431.00	339.00	(92.00)
290	EMPLOYEE BENEFIT	-	16,800.00	16,800.00	0.00	(16,800.00)
430	REPAIR & MAINTENANCE	820.00	583.34	950.00	950.00	-
521	INSURANCE	2,300.00	2,645.75	2,300.00	2,700.00	400.00
531	COMMUNICATION	1,100.00	643.47	1,100.00	1,080.00	(20.00)
534	POSTAGE	1,300.00	1,281.64	1,300.00	1,300.00	-
540	ADVERTISING	200.00	499.50	200.00	200.00	-
550	PRINTING	500.00	-	500.00	500.00	-
580	TRAVEL	3,200.00	1,651.00	3,350.00	3,350.00	-
610	SUPPLIES	1,650.00	1,431.20	1,650.00	1,650.00	-
641	BOOKS	500.00	-	500.00	500.00	-
650	SOFTWARE	110.00	-	110.00	110.00	-
733	OFFICE FURNITURE	-	-	2,800.00	0.00	(2,800.00)
810	DUES & FEES	2,200.00	150.00	2,450.00	3,250.00	800.00
Total	**COORDINATOR OF SP SERVICES**	**136,427.00**	**153,929.03**	**187,736.00**	**167,152.00**	**(20,584.00)**
2520	FISCAL SERVICES					
110	SALARIES	126,886.00	136,431.52	138,185.00	138,572.00	387.00
120	PART TIME SALARIES	600.00	600.00	600.00	600.00	-
211	HEALTH INSURANCE	26,856.00	28,065.48	27,880.00	53,142.00	25,262.00
213	LIFE INSURANCE	300.00	192.00	300.00	225.00	(75.00)
220	SOCIAL SECURITY CONTRIBUTION	9,753.00	10,179.15	10,617.00	10,647.00	30.00
232	RETIREMENT	10,571.00	10,138.14	11,277.00	14,910.00	3,633.00
260	WORKERS' COMPENSATION	510.00	-	555.00	557.00	2.00
329	OTHER PROFESSIONAL SERVICES	8,500.00	14,380.40	9,500.00	11,400.00	1,900.00
430	REPAIR & MAINTENANCE	6,280.00	5,728.32	6,677.00	6,975.00	298.00
444	LEASE/PURCHASE*	24,052.00	1,067.21	0.00	-	-

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
	FISCAL SERVICES CONT'D.		-			
521	INSURANCE	2,440.00	3,178.25	2,600.00	3,900.00	1,300.00
531	COMMUNICATION	1,100.00	620.22	1,100.00	1,140.00	40.00
534	POSTAGE	1,200.00	1,178.25	1,200.00	1,200.00	-
540	ADVERTISING	200.00	-	200.00	200.00	-
550	PRINTING	200.00	-	200.00	200.00	-
580	TRAVEL	4,116.00	4,743.09	4,116.00	4,116.00	-
610	SUPPLIES	3,500.00	6,103.85	3,900.00	4,900.00	1,000.00
641	BOOKS	300.00	-	300.00	300.00	-
650	SOFTWARE	110.00	-	110.00	110.00	-
733	FURNITURES AND FIXTURES	-	-	0.00	-	-
734	COMPUTER EQUIPMENT	800.00	279.75	800.00	-	(800.00)
738	REPLACEMENT OF ELECTRONIC EQUIP.	2,395.00	1,999.95	2,395.00	2,850.00	455.00
739	OTHER EQUIPMENT		-			
810	DUES & FEES	3,037.00	1,812.75	3,037.00	3,132.00	95.00
Total	**FISCAL SERVICES**	**233,706.00**	**226,698.33**	**225,549.00**	**259,076.00**	**33,527.00**
2600	PLANT SERVICES					
421	RUBBISH REMOVAL	960.00	924.00	990.00	1,140.00	150.00
430	REPAIR & MAINTENANCE	290.00	609.00	413.00	413.00	-
441	RENTAL CHARGE	18,000.00	18,000.00	30,000.00	18,000.00	(12,000.00)
521	PROPERTY INSURANCE	1,500.00	1,702.75	1,800.00	1,800.00	-
610	SUPPLIES	500.00	438.91	500.00	500.00	-
739	NEW EQUIPMENT	-		-		-
Total	PLANT SERVICES	21,250.00	21,674.66	33,703.00	21,853.00	(11,850.00)
2829	INFORMATION SYSTEMS					
329	OTHER PROFESSIONAL SERVICES	4,000.00	4,990.06	4,000.00	12,500.00	8,500.00
532	DATA COMMUNICATIONS	34,700.00	28,452.00	31,200.00	31,200.00	-
739	EQUIPMENT	8,100.00	5,881.70	3,175.00	420.00	(2,755.00)
810	DUES AND FEES			3,000.00	3,000.00	-
Total	**INFORMATION SYSTEMS**	**46,800.00**	**39,323.76**	**41,375.00**	**47,120.00**	**5,745.00**
TOTAL GENERAL FUND EXPENDITURES		**757,519.00**	**735,834.89**	**814,283.00**	**827,316.00**	**13,033.00**

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
	GRANT FUNDS					
1210	SPECIAL EDUCATION PROGRAMS					
110	SALARIES	14,156.00	-	14,579.00	14,685.00	106.00
220	SOCIAL SECURITY TAX	1,083.00	-	1,115.00	1,123.00	8.00
232	RETIREMENT	-		-	0.00	-
260	WORKER'S COMPENSATION	57.00	-	59.00	59.00	-
323	PROFESSIONAL SERV. PUPIL		-			
580	TRAVEL	900.00	-	950.00	950.00	-
610	SUPPLIES	-	-	-	0.00	-
641	BOOKS	-	-	-	0.00	-
650	SOFTWARE	-	-	-	0.00	-
733	FURNITURES AND FIXTURES	-	-	-	0.00	-
734	COMPUTER EQUIPMENT	-	-	-	0.00	-
739	EQUIPMENT	-	-	-	0.00	-
810	DUES & FEES	250.00		250.00	250.00	-
Total	**SPECIAL EDUCATION PROGRAMS**	**16,446.00**	**-**	**16,953.00**	**17,067.00**	**114.00**
2140	PSYCHOLOGICAL SERVICES		-			
110	SALARY	25,500.00	-	25,500.00	25,500.00	-
323	CONTRACTED SERVICE	12,960.00	-	16,280.00	16,280.00	-
739	EQUIPMENT	-	-	-	0.00	-
Total	**PSYCHOLOGICAL SERVICES**	**38,460.00**	**-**	**41,780.00**	**41,780.00**	**-**
2150	SPEECH PATHOLOGY					
739	EQUIPMENT	-	-	-	-	-
Total	**SPEECH PATHOLOGY**	**-**	**-**	**-**	**-**	**-**

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
2190	STUDENT SUPPORT PROGRAMS					
114	SALARIES	-	-	-		-
220	SOCIAL SECURITY	-	-	-		-
232	RETIREMENT	-	-	-		-
323	CONTRACTED SERVICES	4,455.00	-	106,735.00	159,455.00	52,720.00
330	OTHER PROESSIONAL SERVICES COMMUNITY			7,500.00	0.00	(7,500.00)
441	RENTAL			725.00	725.00	-
610	SUPPLIES	-	-	-	0.00	-
641	BOOKS	-	-	3,827.00	0.00	(3,827.00)
734	EQUIPMENT	-	-	-	0.00	-
810	DUES AND FEES	-	-	85.00	85.00	-
Total	**STUDENT SUPPORT PROGRAMS**	**4,455.00**	**-**	**118,872.00**	**160,265.00**	**41,393.00**
2210	IMPROVEMENT OF INSTRUCTION					
323	CONTRACTED SERVICES	-	-	22,576.00	22,576.00	-
580	TRAVEL	500.00	-	13,792.00	13,542.00	(250.00)
610	SUPPLIES			550.00	550.00	
641	BOOKS			2,274.00	2,274.00	
Total	**IMPROVEMENT OF INSTRUCTION**	**500.00**	**-**	**39,192.00**	**38,942.00**	**(250.00)**

SCHOOL ADMINISTRATIVE UNIT # 7
2017 - 2018
PROPOSED BUDGET
FISCAL YEAR 2017 - 2018

	EXPENDITURES	2015 - 2016 BUDGET	2015 - 2016 EXPENDED	2016 - 2017 BUDGET	2017 - 2018 PROPOSED BUDGET	VARIANCE
2332	PROJECT AWARE - DIRECTOR'S OFFICE					
110	SALARIES			68,395.00	69,800.00	1,405.00
211	HEALTH INSURANCE			20,344.00	25,172.00	4,828.00
213	LIFE INSURANCE			75.00	75.00	-
220	SOCIAL SECURITY TAX			5,232.00	5,340.00	108.00
232	RETIREMENT			9,418.00	10,069.00	651.00
260	WORKER'S COMPENSATION			410.00	419.00	9.00
531	VOICE COMMUNICATION			200.00	200.00	-
534	POSTAGE			300.00	300.00	-
540	ADVERTISING			300.00	300.00	-
580	TRAVEL			2,598.00	2,598.00	-
610	SUPPLIES			2,900.00	2,900.00	-
Total	**PROJECT AWARE - DIRECTOR'S OFFICE**	**-**	**-**	**110,172.00**	**117,173.00**	**7,001.00**
5210	TRANSFER TO GENERAL FUND					
930	FUND TRANSFER		-			
Total	**TRANFER TO GENERAL FUND**	**-**	**-**	**-**	**-**	**-**
TOTAL GRANT FUND EXPENDITURES		**59,861.00**	**-**	**326,969.00**	**375,227.00**	**48,258.00**
GRAND TOTAL GENERAL & GRANT FUNDS		**817,380.00**	**735,834.89**	**1,141,252.00**	**1,202,543.00**	**61,291.00**

*Note: Employee Benefit wages are accrued in FY16

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2017 - 2018

	Budget	Revenue Received	Adopted Budget	Proposed Budget	
	2015 - 2016	2015 - 2016	2016 - 2017	2017 - 2018	Variance
Unreserved Fund Balance(carryover applied)	$ 38,000.00	$ 4,431.61	$ 80,000.00	$ 30,000.00	$ (50,000.00)
PL 94-142 Grant	$ 58,861.00	$ 58,302.96	$ 62,773.00	$ 62,302.00	$ (471.00)
Project Aware	$ -	$ 258,586.20	$ 263,197.00	$ 311,924.00	$ 48,727.00
PL 99-457 Preschool Grant	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -
Other Grants	$ -	$ 1,976.06	$ -	$ -	$ -
Interest	$ 25.00	$ 21.53	$ 25.00	$ 20.00	$ (5.00)
Refund of Prior Years' Expenses	$ -	$ -	$ -		
Other Local Income	$ 6,500.00	$ 18,387.74	$ 8,500.00	$ 10,000.00	$ 1,500.00
District Assessment	**$ 712,994.00**	**$ 712,994.01**	**$ 725,757.00**	**$ 787,297.00**	$ 61,540.00
TOTAL ESTIMATED REVENUE	**$ 817,380.00**	**$ 1,054,700.11**	**$ 1,141,252.00**	**$ 1,202,543.00**	
Total Expenditures/Appropriations	$ 817,380.00	$ 1,054,700.11	$ 1,141,252.00	$ 1,202,543.00	

FOTHERGILL SEGALE & VALLEY
Certified Public Accountants

John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the School Board
School Administrative Unit #7
Colebrook, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit #7 as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively School Administrative Unit #7's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards,* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit #7, as of June 30, 2016, and the respective changes in financial position and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3-8, the Schedule of Funding Progress for the Retiree Health Plan on page 31 and the Schedule of Governmental Unit's proportionate share of the net pension liability and Governmental Unit's pension contributions on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards,* we have also issued our report dated January 12, 2017 on our consideration of School Administrative Unit #7's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Governmental Unit's internal control over financial reporting and compliance.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Montpelier, Vermont
Vermont Public Accountancy License #110

January 12, 2017

CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2015 - 2016
BALANCE SHEET
June 30, 2016

ASSETS:		
Current Assets		
Cash in Bank	53,225.87	
Investments	0.00	
Intergovernmental A/R	0.00	
TOTAL ASSETS		$ 53,225.87
LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	0.00	
Intergovernmental Payables	0.00	
Total Current Liabilities		0.00
Fund Equity		
Reserved for Amounts Voted	0.00	
Unreserved Fund Balance	0.00	
Total Fund Equity		0.00
TOTAL LIABILITIES AND FUND EQUITY		$ 53,225.87

CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2015 - 2016
STATEMENT OF REVENUES
June 30, 2016

REVENUE FROM LOCAL SOURCES		
Current Appropriations	$	323,497.00
Deficit Appropriation	$	-
Earnings on Investment	$	35.04
Trustee of Trust Funds	$	-
Refund of Prior Year Expenditures	$	-
Other Local Revenue	$	-
TOTAL LOCAL REVENUE	$	323,532.04
REVENUE FROM STATE SOURCES		
State of N H - Adequacy Education Grant	$	60,638.00
State of N H - State Tax	$	100,153.00
State of N H - Adequacy Education Grant - Ed Jobs	$	-
TOTAL STATE REVENUE	$	160,791.00

CLARKSVILLE SCHOOL DISTRICT
2015 - 2016 DETAILED STATEMENT OF EXPENDITURES

		Amount
Payroll		
DIONNE,MICHEL	$	750.00
GRAY, BETSY	$	750.00
KEEZER, KATHY	$	200.00
MARTIN, ROBERT R	$	75.00
PURRINGTON, TAMMY	$	475.00
ROCHE, JUDITH E	$	750.00
TOTAL PAYROLL	**$**	**3,000.00**
Expenses		
1ST CLARKSVILLE STORE	$	55.79
CANAAN SCHOOL DISTRICT	$	46,000.00
COLEBROOK CHRONICLE	$	82.50
COLEBROOK SCHOOL DISIRICT	$	19,564.20
GEO. M. STEVENS & SON CO	$	528.00
INFANTINE INSURANCE INC	$	603.00
INTERNAL REVENUE SERVICE - SOCIAL SECURITY TAXES	$	229.52
MALLORIE BIRON	$	400.00
N H SCHOOL BOARDS ASSOCIATION	$	1,057.93
NEWS & SENTINEL, INC	$	144.00
PITTSBURG SCHOOL DISTRICT	$	335,358.60
PRIMEX	$	6.10
SCHOOL ADMINSTRATIVE UNIT 7	$	24,241.80
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	$	161.00
W W BERRYS TRANSPORTATION INC.	$	40,000.00
W.B. MASON	$	59.97
TOTAL EXPENSES	**$**	**468,492.41**
GRAND TOTAL	**$**	**471,492.41**

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 2016

Fund Equity, July 1, 2015	40,249.18
Plus Total Revenue	484,469.10
Less Total Expenditures	471,492.41
Fund Equity, June 30, 2016	53,225.87

MS-60

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2015 - 2016
Type of Municipality (Town, School or Village District): School
Mailing Address: 21 Academy Street
Colebrook, N.H. 03576
Phone #: 237-5571 Fax#: 237-5126 E-Mail: ccovill@sau7.org
Contact: Cheryl Covill Phone #: 237-5571 E-Mail: CCovill@sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

1/26/19	Part 1. Financial Records
1/26/19	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.
Under penalites of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan. 26, 2019
Kathy E. Kaeger
Clarksville School Dist. auditor
SAU #7

FOR DRA USE ONLY

MS-60
Rev. 03/14

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by: Date: 1/26/17

Kathy E. Keezer
auditor Colebrook, N.H School District
SAU # 7

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

very good job -

Recommendations:

Treasurer section completed by: Date: 1/26/2017

Kathy E. Keezer
School Dist, Clarksville, N.H
Auditor

ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES

Description	2014 - 2015	2015-2016
Expenses:		
Instructional Programs	$8,652.78	$ 11,462.58
Related Services:		
Speech, OT, Psychological & Other	$7,238.00	$ 3,472.33
Administration	$1,988.40	$ 1,530.00
Transportation	$0.00	$ -
Total Expenses	$17,879.18	**$ 16,464.91**
Revenue:		
Special Education Allocation in Adequacy State Grant	$5,645.96	$ 9,483.51
Medicaid	$345.13	$ 146.06
Catastrophic Aid	$0.00	$ -
Sub Total Revenue	**$5,991.09**	**$ 9,629.57**
Net Cost for Special Education	**$11,888.09**	**$ 6,835.34**

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2016 - 2017

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
WW Berry's Transportation	$238.25	17	44.0

TUITION PUPILS & RATES 2015 - 2016

Receiving District	Pupils	RATE
Canaan Elementary School	1	14,000.00
Canaan High School	2	16,000.00
Pittsburg Kindergarten	2	9,500.00
Pittsburg Elementary	15	15,082.00
Pittsburg High School	5	15,267.00
Colebrook Academy	1	19,565.00

Pupils as of June 2016

SAU #7 PERSONNEL 2016 - 2017	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.40%
Beasley, Bruce	Superintendent	98,000.00	3,332.00
Covill, Cheryl A.	Business Administrator	65,000.00	2,210.00
Cross, Bridget E.	Bookeeper	29,851.00	1,014.93
Daley, Heidi A.	School Psychologist	40,110.00	1,363.74
Hibbard, Mandie	Coordinator, Special Services	52,000.00	1,768.00
Kaiser, Cynthia A.	Administrative Secretary	28,383.75	965.05
Noyes, Anne	Special Services Secretary	28,383.75	965.05
Perrault, Tina E.	Human Resources/Payroll	30,276.00	1,029.38
Placey, Mary Lou (8/26/16)	Human Resources/Payroll	3,289.29	111.84
Staff Funded Through Grants:			
Germain, Rebecca M.	Project Aware Secretary	9,672.00	
Noyes, Jennifer A.	Project Aware Director	55,477.00	
Simpkins, Beth A.	Behavioral Assistant	14,262.30	

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CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2016 - 2017

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School Meeting Notes

Printed by:
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